

Annual Plan and Budget 2020/21

INFORMATION AND CRITERIA

Through the Annual Plan and Budget community consultation for the 2020/21 financial year we are looking for big and small ideas for Council to deliver that will make a difference to our community and help shape our city.

Below is the criteria that your idea will be assessed against. Please consider these as you develop your idea.

Before you begin submitting your idea for the Annual Plan and Budget, please consider these other avenues for your idea:

Wyndham maintenance requests

If you have a request / idea in relation to road / footpath maintenance, maintenance of outdoor spaces, parking, nature strips, graffiti, dumped rubbish or the like, you can lodge this with our Customer Service Team for action. Find out more: <https://www.wyndham.vic.gov.au/submit-customer-service-request>

Community grants

If you wish to deliver your own project in Wyndham, community grants are for you. Council has a range of community grant opportunities available for not-for-profit groups and organisations. Individuals are also eligible to apply for Community Pathways Scholarships and Neighbourhood Grants up to \$500. Find out more: <https://www.wyndham.vic.gov.au/services/volunteering-grants/about-grants/community-grants-program>

Sport and recreation clubs

Sports and Recreation Clubs who have provided their priorities through Council's Reserve Capital Development Forum in August and September 2019 do not need to provide these priorities again through this Annual Plan and Budget consultation.

Idea criteria

All ideas contributed for consideration for the Annual Plan and Budget 2020/21 must meet the following criteria:

- Ideas must be Council led and delivered with no allocation of funds given to community groups, clubs or organisations, individuals or commercial business. Community grants are available if you are wanting to coordinate your own project. Find out more:
<https://www.wyndham.vic.gov.au/services/volunteering-grants/about-grants/community-grants-program>
- Ideas must be on Council owned/managed land or buildings (i.e. community centres, libraries, parks, open space etc); and/or relate to Council's service provision. Public transport, schools and many of the roads in Wyndham are the responsibility of the State and Federal Governments, and shopping precincts of commercial entities. Council plays a key role in advocating to the State and Federal Governments on behalf of our community. Please see our advocacy strategy for more information:
<https://www.wyndham.vic.gov.au/advocacy>
- Ideas must demonstrate a strong community benefit.
- One contribution per idea for each community group or sporting association will be accepted. Where there are multiple submissions for the same idea, we will contact the community group or sporting association to discuss which submission will be put forward for consideration.
- If multiple/like submissions for the same idea are received and there is no formal community group/sporting association attached, we will group these contributions and review them as one package. You will be advised if this has occurred with your contribution.
- Assessment of ideas will occur against Council's plans / strategies and their goals, principles and actions: <https://www.wyndham.vic.gov.au/planspoliciesstrategies>
- Ideas need to be lodged by 5pm, Friday 25 October 2019.

Assessment of ideas

The ideas contributed will be assessed against the themes of the Wyndham City Plan 2017-21 (<https://digital.wyndham.vic.gov.au/cityplan/#wyndham-city-plan>) and Council's plans and strategies (<https://www.wyndham.vic.gov.au/planspoliciesstrategies>). These documents guide the work that we do and the decisions we make. Please consider these when developing your idea.

The themes of the City Plan are:

- **People and community:** Council will work with the community to ensure Wyndham is an inclusive, safe and welcoming city, which celebrates our diverse heritage and cultures and helps residents to stay healthy, active, and connected.
- **Places and spaces:** Council will work with our partners to build a city that is easy to move around, offers a diverse range of housing, protects our natural environment, and promotes active and passive recreation. We will strive to improve neighbourhood ambience, civic services and our standing as an attractive, relaxing, responsive and infrastructure-progressive coastal municipality.
- **Earning and Learning:** Council will work innovatively with our partners and community to ensure Wyndham is a place of opportunity for learning, working, investing and succeeding, which builds a vibrant and sustainable city where all residents have access to opportunities. We will seek innovative ways to build an attractive business and investment environment – both locally and internationally.
- **Leadership and participation:** Council will continually build and shape a community of passionate, engaged and inspired residents and organisations who are proud to call Wyndham City their home. We will streamline our internal systems, our collaboration, and communication across all levels of government, while establishing the foundations for a long-term financial sustainability and strengthening our values, partnerships, and community engagement.