# DRAFT ANNUAL PLAN \& BUDGET 2023/24 

PUBLIC EXHIBITION - COMMUNITY ENGAGEMENT REPORT


JUNE 2023

## PROJECT BACKGROUND:

Every year Wyndham prepares an Annual Plan and Budget which outlines the important capital works, services and priorities for Council to deliver over the next financial year. As a custodian of public funds, Council is committed to working with the community as an active partner to develop and make informed decisions for the Budget in line with identified community needs and priorities.

In November 2022, members of Wyndham's People's Advisory Panel participated in a range of place-based community focus groups to assist Councillors in their decision-making process for the 2023/24 Annual Plan and Budget, with a focus on capital works projects. Panellists were invited to help provide input into a range of Wyndhamwide and place-based capital works projects identified by Council Officers which had the potential to be reprioritised to a future year. Five place-based sessions were run over a weekend in November.

A community engagement report on these sessions together with video recordings was produced and provided to Councillors in late 2022 to help inform the early stages of Budget conversations. The outcomes of these community engagement activities and the community engagement report can be found on The Loop at https://theloop.wyndham.vic.gov.au/draft-annual-plan-budget-202324.

This report presents the outcomes from the final stage of the community engagement process for the 2023/24 Annual Plan and Budget, the Public Exhibition period.

## Draft 2023/24 Annual Plan and Budget Public Exhibition Overview

The Draft 2023/24 Annual Plan and Budget was placed on public exhibition between Friday 28 April 2023 - Sunday 28 May 2023. A total of 101 feedback contributions were received relating to the Draft 2023/24 Annual Plan and Budget.

Community members were asked to review the Draft 2023/24 Annual Plan and Budget and complete a feedback survey on The Loop. Questions on the Draft Budget were also able to be asked to help community members in providing their feedback. The survey asked three questions about the Proposed Budget:

- What do you think of the Proposed Budget? What are some of the things you are excited about?
- Is there anything we might have missed that you think should be included?
- Is there anything else you want to tell us?

Public Exhibition Pop Up events were also held where Councillors and Council Officers attended to talk about the Draft Budget and answer any questions raised. The details of each of these events are below:

- Sunday 7 May - 10-11:30AM - Point Cook Town Centre, Main Street, Point Cook
- Sunday 7 May - 12:30-2PM - Hoppers Crossing Shopping Centre, 24 Old Geelong Road, Hoppers Crossing
- Thursday 11 May - 6:30-8AM - Werribee Train Station, Manly Street entrance
- Sunday 21 May - 9:30-11AM - Wyndham Village Shopping Centre, 380 Sayers Road, Tarneit
- Sunday 21 May - 12:30-2PM - Manor Lakes Shopping Centre, 455 Ballan Road, Manor Lakes


## METHODOLOGY:

The below table outlines the various methods and techniques used to engage with the community.

| Community engagement activities / tools |  |
| :--- | :--- |
| Stakeholders engaged |  |
| Method / technique <br> Loopt page on The | 2,647 page views <br> 1,386 total visitors to the page |
| Online Survey | 90 contributions |
| Question and Answer | 5 contributions |
| Direct feedback from <br> residents | 6 contributions |
|  | Draft Annual Plan and Budget 2023/24-593 downloads <br> Draft Annual Plan and Budget 2023/24 Engagement Report - 105 <br> downloads <br> Draft Budget Fees and Charges 2023/24 - 53 downloads <br> Draft Budget Revenue and Rating Plan - 30 downloads |
| Document downloads | Sunday 7 May - 10-11:30AM - Point Cook Town Centre <br> Sunday 7 May - 12:30-2PM - Hoppers Crossing Shopping Centre <br> Thursday 11 May - 6:30-8AM - Werribee Train Station <br> Sunday 21 May - 9:30-11AM - Wyndham Village Shopping Centre <br> Sunday 21 May - 12:30-2PM - Manor Lakes Shopping Centre |

## Communications / marketing activities

## Method / technique

Online promotion (Facebook advertising)

## Stakeholders engaged

Impressions: 5,745
Engagements: 501
Clicks through to website: 229

- Postcards and Brochures distributed across Wyndham
- Wyndham Media Release
- Mayoral Video
- Councillor and Wyndham City social media posts
- Electronic newsletters to The Loop subscribers and local community groups
- Digital signage at Wyndham locations


## WHO WE HEARD FROM:

The below tables highlight who we heard from in our community via The Loop during our engagement process.
Age Group

| Under 9 | $15-19$ | $20-24$ | $25-29$ | $30-34$ |
| :--- | :--- | :--- | :--- | :--- |
| $1.12 \%$ | $1.12 \%$ | $2.25 \%$ | $2.25 \%$ | $8.99 \%$ |
| $35-39$ | $40-44$ | $45-49$ | $50-54$ | $55-59$ |
| $21.35 \%$ | $20.22 \%$ | $11.24 \%$ | $14.6 \%$ | $5.62 \%$ |
| $60-64$ | $65-69$ | $70-74$ |  |  |
| $6.74 \%$ | $2.25 \%$ | $2.25 \%$ |  |  |

Gender

| Male | Female | Prefer not to say |
| :--- | :--- | :--- |
| $53.93 \%$ | $39.33 \%$ | $6.74 \%$ |

Suburb

| Eynesbury | Hoppers Crossing | Little River | Manor Lakes | Point Cook |
| :--- | :--- | :--- | :--- | :--- |
| $1.12 \%$ | $17.98 \%$ | $2.25 \%$ | $1.2 \%$ | $19.10 \%$ |
| Tarneit | Truganina | Werribee | Werribee South | Williams Landing |
| $17.98 \%$ | $11.24 \%$ | $11.24 \%$ | $1.12 \%$ | $12.36 \%$ |
| Wyndham Vale | Outside of Wyndham |  |  |  |
| $3.37 \%$ | $1.12 \%$ |  |  |  |

Do you speak a language other than English at home?

| Yes | No |
| :--- | :--- |
| $33.71 \%$ | $66.29 \%$ |

## SUMMARY OF FEEDBACK:

A total of 101 contributions were received during the public exhibition period of the Draft 2023/24 Annual Plan and Budget. Some community members provided multiple suggestions.

## We Asked <br> 1. What do you think of the Draft Annual Plan and Budget 2023/24? What are some of the things you are excited about?

## You Said

Responses to this question included:

- Ongoing road improvements and new active transport connections across Wyndham, including additional footbridges and paths
- Support for local businesses and economic opportunities
- Capital spending for local sport and recreation facilities
- The important investment on environment and sustainability initiatives and waste and recycling projects
- Additional open space infrastructure and dog parks right across Wyndham
- New community infrastructure projects including community centres as well as upgrades to existing infrastructure in older parts of Wyndham
- Spending for local libraries and programs
- Community Grants funding to support local community groups

Responses to this question have been categorised into the following themes:

- Active Transport
- Local Business
- Environment \& Sustainability
- Libraries
- Community Infrastructure
- Finance
- Open Space
- Roads
- Sport \& Recreation
- Public Transport
- City Amenity
- City Development
- Community Support
- Community Safety
- Cultural Diversity
- Local Laws
- Governance
- Project Management
- Community Engagement
- Schools
- Arts, Culture and Events
- Youth Services

A high-level overview of the feedback provided from question two is below:

- $5.4 \%$ of responses referenced the need for greater spending on Active Transport projects to better connect residents via footpath and cycling projects with a focus on Werribee South and Point Cook.
- $4.5 \%$ of responses asked for more spending to support local businesses right across Wyndham (including Werribee, Tarneit, Hoppers Crossing and Point Cook) through activating local shopping strips and promoting community members to shop locally.
- $5 \%$ of responses highlighted the importance of preserving Wyndham's natural environment for the local community and increasing sustainability initiatives. Comments included increasing Wyndham's overall tree canopy, preserving the Werribee River and the need for electric vehicle charging infrastructure.
- Open space is important to residents with $15 \%$ of responses asking for additional improvements to playgrounds and associated infrastructure and new dog of leash areas with specific requests for Point Cook and Hoppers Crossing local improvements.
- While our City is growing, requests for new community infrastructure including community centres and libraries was requested by $23 \%$ of community members who responded across all Wyndham suburbs, especially in Williams Landing and Hoppers Crossing
- $8 \%$ of responses recommended Council plan for the long term and maintain robust financial management through strong project governance and finance processes.
- Investment in Wyndham's road network, including upgrades, duplications and safety improvements, is a high priority for community members with $11 \%$ of responses asking for an increase in spending for roads across the City.
- $9 \%$ of responses related to new or existing sport and recreation facilities across Wyndham. This includes upgrading existing infrastructure in Werribee and new facilities across Point Cook and Laverton North.
- City Amenity improvements and projects made up $6 \%$ of responses with comments including the need for improved streetscapes, nature strips and general beautification of the City especially in Tarneit, Werribee and Point Cook.
- Community safety is important to residents from Tarneit, Truganina and Hoppers Crossing with 4\% of responses relating to the need for increased public lighting, traffic management
- An increase in Council services and support for both young and older residents, families and cultural and linguistically diverse community members made up 5\% of responses.
- $3 \%$ of responses asked for additional spending on local events and arts and culture initiatives including new public art and murals, especially in Point Cook.
- $5 \%$ of responses related to projects that fall under responsibility of the State Government. These included new primary and secondary schools, additional Police resources and increased and improved public transport services. Council will continue to advocate to the State Government through our schools4wyndham campaign along with asking for improved public transport connections throughout the City and working with Victoria Police to improve local safety.

Appendix 1 includes Officer comments responding to all submitted feedback including the question 'Is there anything else you would like to tell us?'

## NEXT STEPS:

The Draft 2023/24 Annual Plan and Budget will be finalised and presented at the Council Meeting on Tuesday 27 June 2023 for adoption.

## STAGES OF THE PROJECT



## HOW CAN PARTICIPANTS STAY INVOLVED/INFORMED?

Participants can stay informed by visiting the Loop page and selecting to "Follow" the project. Updates will be posted on The Loop and the project timeline will be updated to reflect project status.

| No. | Question | Question Details | Answer |
| :---: | :---: | :---: | :---: |
|  | Protected bike lanes? | Does the budget include funding for more protected, dedicated cycling lanes to encourage active transport and a reduction in car traffic? | Some of the proposed Road projects will provide new cycle lanes or shared paths but the budget does not include specific funding for more protected, dedicated cycling lanes. Please note that separately from Council's budget, Precinct Structure Plans require new cycle lanes, off road bike paths and shared paths to be constructed in new estates across Wyndham. |
|  | Construct a bicycle lane from Point Cook to Werribee South shoreline. | I submit for the council consideration the construction of a dedicated bicycle lane along Point Cook Rd-Aviation Rd-Duncans Rd leading to Beach Rd. In other words, commence feasibility to construct a dedicated bicycle lane from the populated suburb of Point Cook to picturesque shoreline of Werribee South.Plus, connect this bicycle lane to the Skeleton Creek Trail so cycling could be made continuous to Altona and beyond. | As both Point Cook Road and Duncans Road are declared arterial roads managed by the Department of Transport and Planning, the provision of any dedicated bicycle lanes would require advocacy to State Government for funding. State Government policies are focused on providing safer roads (Towards Zero, Safe Systems, etc), therefore any new bicycle lanes would likely need to be separated from traffic. There are also road width constraints along Point Cook Road and adding dedicated bike lanes may not be possible. Council's focus instead is on extending the Bay Trail from Altona to Werribee South to provide that connection, as identified in the Wyndham Coastal \& Marine Management Plan. |
|  | I note the miniscule amount spent on path and cycle ways, when I ride over other parts of Melbourne and note upgrades and improvements. | Adequate path and cycleways are a key feature of having a healthier lifestyle and less pollution, and has been recognised in several reports. I have noted the increase in usage, yet it would appear the Council does not recognise this increase in demand, in upgrading or providing anything additional. <br> For example ride around Sanctuary Lakes, the path listed is right in front of houses, albeit when not blocked by vehicles, is this really a listed cycle path when there is no signage to indicate this? | The proposed 2023/24 Draft budget contains a number of projects that will upgrade or improve footpaths, shared paths and bike paths, e.g. Road projects, Greening the Pipeline, Three Bridges Allura Estate. The draft budget also has $\$ 3$ million allocated for the Active Transport Program, which includes two work streams - Neighbourhood Connections and Higher Order Paths. Neighbourhood Connections is focused on providing new footpaths on through streets with a footpath on one side only, and will directly benefit households in Hoppers Crossing, Point Cook, Wyndham Vale and Werribee. Higher Order Paths is focused on providing new shared paths or replace existing gravel paths on major shared path and trail networks. Current path upgrades in planning are Arndell Park (Forsyth Rd), Riversdale Drive, Skeleton Creek and Laverton Creek. Please note that separately from Council's budget, Precinct Structure Plans require many active transport paths to be constructed in new estates across Wyndham. This further enhances and expands the network. The path around Sanctuary Lakes Boulevard is not listed as a shared use path (SUP) by Council and does not currently have SUP signage installed, so cyclists must comply with the road rules as they relate to a footpath. |
|  | Ison Road construction to freeway | I note that only $\$ 1.5 \mathrm{~m}$ has been budgeted for this road construction in the Budget. I presume Council thus expect it to take some time to complete (as $\$ 1.5 \mathrm{~m}$ would be inadequate?). <br> Pls confirm the exact project cost for this in total and by when it is expected to be completed. <br> (I am fully aware that the State Government is responsible for construction of the bridge across the railway line.) | Ison Road is a large complex build and will span multiple financial years to complete construction, with the initial stage proposed to commence in $23 / 24$ following receipt of all necessary approvals. The funds allocated in the Draft Budget for 23/24 are to commence initial works with more to be spent the following year with the total cost to be confirmed following the receipt of tenders. |
|  | Wyndham's Third Indoor Leisure Facility - does this have a start time? | This item has been on the annual budget for quite some years and the date keeps being extended - are we ever going to see this start construction? | Planning for Wyndham's next indoor facility is a complex exercise. At each of the three sites being considered, there are precursor planning processes which are important to clarify the exact footprint of the future indoor facility site and the likely timing that land would be owned by Council and ready for development. This planning has progressed, in particular over the past 12 months, and this will provide a more certain foundation for decision making and future design work during 2023/24. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
|  | I'm excited that you haven't allocated enough money to roads | You need more spending on roads | The roads aren't good enough. Fix the roads by allocating more.money to roads... forget about arts and recreation if your residents are so angry about the hours spent driving around a 10 km radius of their homes. The won't enjoy the art and parks. | There are a number of road upgrade projects listed in the draft budget for roads that are Council's responsibility to maintain. There are other major roads that require upgrading that are not Council roads (e.g. Ballan Road, Heaths Road, Sayers Road - east of Derrimut Rd, Point Cook Road, Duncans Road). These roads are the responsibilty of the Department of Transport \& Planning and Wyndham continues to advocate to State Government to fund the upgrades required. |
|  | Leakes road duplication Tarneit road duplication | What is happening to infrastructure development around Tarneit West Sayers road duplication, facilities around newgate, Alamora and Grand central development. | What is happening to infrastructure development around Tarneit West Sayers road duplication, facilities around newgate, Alamora and Grand central development. | The traffic volumes on Sayers Road, west of Tarneit Road are not currently at a level that require Sayers Road to be duplicated. The traffic volumes will continue to be monitored and when any upgrades are required they will form part of a future business case for Council's consideration. Most other road infrastructure in this area is either new or being upgraded by the developers of these residential estates. |
|  | It is good to draft a budget plan and I can see several developments and new projects indicated on the budget plan. The one thing land most rate payers are concerned about is where is the additional funds coming from. I sincerely hope there is not going to be a rate hike.As such we in Wyndham area are majority mortgage payers and with this Reserve bank just keep on increasing the interest rates, we are finding it extremely difficult to manage cash flow and please have a conscience and keep the rates on hold and if need be cut back or defer the new project until recovery is on its way.If the councillors are caring people they would heed my and my fellow residents plea. | Cut back on projects if needed | Please do not increase the rates but streamline the workforce and make it more productive and efficient | The Rate Cap for the 23-24 financial year has been set at 3.5\%. The Minister for Local Government sets the local council rate cap for general rates every financial year in line with the advice from the Essential Services Commission, and is also guided by the forecast Consumer Price Index. The rate cap limits the maximum amount a council can increase general rates and municipal charges. The average residential rate rise for 2023/24 is less than \$1 per week. <br> Streamlining Wyndham's workforce has been essential to support Wyndham's growth in recent years, and respond to the rate cap and increased price pressures for Council. As the fastest growing region in both the state and the country, Wyndham needs an efficient workforce that help to achieve Council's objectives. Compared to 2022/23, Council's workforce has increased only by $4.4 \%$, and this increase is responding to population and is partly funded by higher State and Federal government grants. |
|  | Alfred Reserve Plan finally getting budget and hoping to complete by 2024. | No slippage to Alfred reserve as it nearly missing every year. | Linking Metro to Wyndham Vale V line | Linking Metro to Wyndham Vale V/line is a State Government responsibility to fund. <br> Council recently released a tender for the construction of Alfred Road Reserve to secure a Contractor to build the sports reserve. The tender process has recently closed and is currently under evaluation. Subject to a suitably qualified and priced option being available, the 2023/24 budget includes funding to commence construction. |
|  |  | For the new infrastructure that is created dedicated and protected bike lanes as well as linear bus routes that run every 20 minutes from 6am till midnight 7 days per week are vital to easily connect people to these new facilities without the need for a car. This should also mean that car-parking is reduced and higher density development llike apartments) is encouraged around these precincts |  | Precinct Structure Plans require new cycle lanes, off road bike paths and shared paths to be constructed in new estates across Wyndham. Bus capable roads are also designated to enable future public transport bus services to be introduced. The funding, provision and operation of public transport services is a State Government responsibility, with the DTP responsible for planning and managing the bus network. |
|  | 1) I am really excited about Dohertys house upgrade as this will preserve the heritage and history. |  | Dohertys road between Sapling blvd and Tarneit road is in worst condition and It would be great if this duplication road project can be brought forward to the end of 2024. | Dohertys Road between Sapling Blvd and Tarneit Road cannot be brought forward to the end of 2024, as it is a complex, multi-year project. |
|  | Brookdale reserve upgrade | Public toilets at the Brookdale reserve would love to see more toilets at the larger play areas especially since this has the sporting ground. |  | The budget includes an allocation of $\$ 610,000$ for the Brookdale Road Reserve Master Plan Implementation. This for the completion of the pavilion at the site. The pavilion will include a publicly accessible toilet and will be located near the playground. |
|  | 8 Nothing here excites me | A public swimming pool in Point Cook | Build a pool in Point Cook and stop with the ovals!! | Thank you for your feedback regarding a swimming pool in Point Cook - we'll consider this feedback in future strategic planning for aquatics across Wyndham. |
| 9 |  | Please include traffic signal point in front of settlement road on Doherty road. It takes ages for us to go out and get in our estate and sometimes we need to take desperate step which is life threatening while kids seating with us which is not fair | Also a connectivity road from creekstone east to train station other than derrimut road will be a great support. All other estates have substitute connectivity with leakes road other than derrimut road | The developer of the Creekstone Estate will be constructing and signalising the intersection of Edgewood Drive and Dohertys Road to the east, which will provide a safer alterative to Settlement Road. The land between Creekstone Estate east and Tarneit Station is is privately owned and not part of the Creekstone Estate. This road connection will only be constructed when this land parcel is developed. |
| 10 | Road widening Little river | Yes. Community play areas, exercise equipment. Upgrades to facilities in township of Little River | Yes I am very disappointed in the lack of support to the little river area, it is always the forgotten suburb for upgrades | The reconstruction of Old Melbourne Road is in the final stages of design with construction scheduled to commence in quarter 2 of the 2023/24 financial year. <br> Detailed design of upgrades to the playground and basketball court area at Possy Newland Reserve in Llttle River will occur in $23 / 24$ to prepare for the upgrade of the Reserve in a future year. |
| 11 |  | Duplicate Dohertys bridge and build doheryts house cafe asap needed immediately thanks |  | Duplicate Dohertys bridge - Dohertys Road between Sapling Blvd and Tarneit Road will include the construction of the Doherty's Rd Bridge. This is a highly complex, mutli-year project and is being undertaken as quickly as it possibly can. Work is underway and whislt there may not ne visible construction at the site, planning works are underway and continuing. <br> The budget includes $\$ 215,000$ to complete detailed designs, assess the feasibility, consult with the community and obtain necessary approvals to develop the Doherty House heritage site in Tarneit, into a cafe. This work is expected to take at least 12 months. This work will inform the allocation of funding in future years for required works to the site. |
| 12 | Everything is favored too much for point cook. It looks like point cook is the only suburb in Wyndham. | Everything is favored too much for point cook. It looks like point cook is the only suburb in Wyndham. | Everything is favored too much for point cook. It looks like point cook is the only suburb in Wyndham. | Projects proposed in the draft budget are aligned with identified community needs, service planning and asset management. Projects are not determined on a 'per suburb' basis. |
|  | The immediate Transformarion of Dohertys house on sapling boulevard into a cafe will be a great alternative to the fast food and petrol stations in the area. Really looking forward to this. | Fixing the creek on sapling boulevard tarneit |  | The budget includes $\$ 215,000$ to complete detailed designs, assess the feasibility, consult with the community and obtain necessary approvals to develop the Doherty House heritage site in Tarneit, into a cafe. This work is expected to take at least 12 months. This work will inform the allocation of funding in future years for required works to the site. The developer of the Creekstone Estate has completed Year 1 of a 5 Year Weed and Revegetation Management Plan, this includes additional planting to disturbed areas. The developer will remain responsible for the creek revegetation for another 4 Years prior to it being handed to Council for regular maintenance. Council expects to see the creek environment improve significantly over this time. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
|  | Planting advanced trees to shade major roads is appreciated. Upto now contractors fleeced rate payers money by placing sub standard plants (mostly branches). | Capital works spending allocation for high traffic areas such as Tarneit North and Truganina not enough. Dohertys road need duplication between Derrimut and Palmers roads immediately. |  | Dohertys Road between Derrimut Road and Palmers Road is now a declared arterial road managed by the Department of Transport \& Planning, not Council. Duplication of this road will require State Government to manage the project, with a combination of State funding and developer contribution funding being collected by Council. <br> The budget include funds to plant an additional 5,100 street trees across Wyndham in the 2024 planting season with a focus on shading roads and footpaths. Council will also plant 3,600 trees across our open spaces creating cooler parks |
| 15 | eed more funding | Need more | We need more funding for tarneit north development | The budget included funds to plant another 5,100 street trees across Wyndham in the 2024 Planting Season with a focus on shading roads and footpaths and achieving a $25 \%$ canopy cover by 2030 . Council will also plant 3,600 trees across our open spaces creating cooler parks and meeting targets of $35 \%$ canopy cover by 2030. Implementation of the Tarneit North Active Open Space has $\$ 11 \mathrm{M}$ allocated in the $23-24$ financial year Additonal funding for infrastructure comes from a number of different sources including Contributions from developers and grants Council obtains from Federal and State governments. Wyndham staff actively follow additional grant opportunities and contributions available from the other levels of government. |
| 16 |  | Leakes Road doubling between Davis road and Derrimut Road. With huge developmemnt of estates around Davis road, there is already traffic pile up near Tarneit road junction. More estate development happening in the next few years will add to the chaos. <br> Please consider now, this is already reactive to the current situation. |  | The proposed 2023/24 Draft budget has funding for Tarneit Road duplication (Sayers Rd to Leakes Rd), which includes the intersection with Leakes Road. Funding is also identifed for the future duplication of Leakes Road (Tarneit Rd to Derrimut Rd). This is a multi-year project that will follow on from the Tarneit Road duplication project. The traffic volumes on Leakes Road, west of Tarneit Road are not currently at a level that require Leakes Road to be duplicated. The traffic volumes will continue to be monitored and when any upgrades are required they will form part of a future business case for Council's consideration. |
| 17 | Excited about Tarneit North plan which will reduce dependency on Werribee Eagle stadium | Leakes road between Davis and derrimut | More pedestrian and cycle paths. Too much dependent on cars | The proposed 2023/24 Draft budget includes funding for Tarneit Road duplication (Sayers Rd to Leakes Rd), which includes the intersection with Leakes Road. Funding is also identifed for the future duplication of Leakes Road (Tarneit Rd to Derrimut Rd). This is a multi-year project that will follow on from the Tarneit Road duplication project. The traffic volumes on Leakes Road, west of Tarneit Road are not currently at a level that require Leakes Road to be duplicated. The traffic volumes will continue to be monitored and when any upgrades are required they will form part of a future business case for Council's consideration. |
| 18 | Tarniet north sport precinct | Street and round about beautifications are left out | Parks with less mulch and more foam would be better for kids. These sort of parks are lacking in tarniet north. Also creekworks are a let down | The proposed 2023/24 Draft Budget includes the City Gateways Program Initiative. Council will be working with key land owners and managers on improved landscaping and maintenance outcomes at sites identified as part of the City Gateways Program. These locations will include key streets, roundabouts and junctions. <br> Council uses a document with set standards and guidelines for the provision of a range of amenities and infrastructure items that are located in parks and playgrounds. This document will be revised in the new financial year to provide guidance and clarity around the use of rubber soft fall and soft fall mulch in playgrounds. Rubber soft fall is required in playground to allow for all ability access. New guidance will ensure that any parks with insufficient rubber in Tarneit North are identified and improved as part of Council's annual renewal program. |
| 19 | Tree planting campaign. |  |  | Thank you, Council will plant 5,100 street trees across Wyndham in the 2024 planting season with a focus on shading roads and footpaths. Council will also plant 3,600 trees across our open spaces creating cooler parks. |
| 20 | It is Good Budget but it is better if you accommodate other important issues and help them out. | Yes <br> Few Community Service Items that may help Lower Middle Classes <br> Some Budget to be Allocated to <br> - Free Morning Meals / Bread for Children <br> - Free School Dresses / Shoes and Books for Children <br> - Free School Pick ups and Drops <br> - Support for Local Small Businesses <br> - Support for Single Moms <br> - More Greener Wyndham <br> - More Recreational Activities <br> - Neighbourhood Watch <br> - Street CCTV cameras for security <br> - More Police Patrols, specially in the nights <br> - Education Support Programs/ Scholarships <br> - Urdu Language to be Acknowledged and Added in the Council , Thousands of Urdu speakers in Wyndham. <br> - Funds and Facilities to Teach and Promote other languages and cultures. <br> Kind Regards <br> Malik Ahmad <br> Diivaan-E-Malik <br> Founder and CEO <br> Australian Urdu Association <br> www.miqs.com.au <br> 0433378605 <br> miqsgroup@hotmail.com | Few Community Service Items that may help Lower Middle Classes Some Budget to be Allocated to <br> - Free Morning Meals / Bread for Children <br> - Free School Dresses / Shoes and Books for Children <br> - Free School Pick ups and Drops <br> -Support for Local Small Businesses <br> - Support for Single Moms <br> - More Greener Wyndham <br> - More Recreational Activities <br> Neighbourhood Watch <br> - Street CCTV cameras for security <br> - More Police Patrols, specially in the nights <br> - Education Support Programs/ Scholarships <br> - Urdu Language to be Acknowledged and Added in the Council, <br> Thousands of Urdu speakers in Wyndham. <br> - Funds and Facilities to Teach and Promote other languages and cultures. | Council provides a range of services to support young single mothers incuding Bump Baby and Beyond, youth counselling, and the MCH Service. Other Council programs such as Kindergartens Playgroups and Library programs are also available for single mothers to access. Libraries provides a range of homework support programs. Councils youth services team partners with a range of community providers to support breakfast programs which are delivered in a range of schools across Wyndham. Additionally, Council provides access to a diverse range of no cost or low cost community initiatives through community centres across the municaplity that are responsive to localised needs of residents. <br> Council will plant 5,100 street trees across Wyndham in the 2024 planting season with a focus on shading roads and footpaths. Council will also plant 3,600 trees across our open spaces creating cooler parks. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
| 21 | Not too bad | - Money for Soldiers Reserve pavilion that has serviced the local community for a long time and continues to do so - Fixing the broken links in the shared path/trail network that has been spoken about for YEARS. Like paths from Werribee central along the river down to Werribee South Beach and from Werribee South to Point Cook and Altona. <br> - Shared path from Duncans Rd to the Tourist district in K Road |  | Any future path connection south of the Princes Freeway to Werribee South is within the Werribee Regional Park managed by Parks Victoria and requires State Government funding. The proposed 2023/24 Draft budget includes \$2.01 million funding towards implementation of the Wyndham Coastal \& Marine Management Plan. This plan identifies a path connection from Werribee South Marina to Santuary Lakes but the construction of this path link will be subject to funding over future years. Parks Victoria have current funding and are constructing the boardwalk extension of the Bay Trail between Sanctuary Lakes and Saltwater Estate. A shared path from Duncans Road is proposed to be included as part of the K Road reconstruction project, which forms part of the broader road reconstruction project listed in the draft budget. |
| 22 | Excited about getting our roads fixed. would be excited if you could put resident only parking signs along Caraleena drive so mosque patrons don't keep blocking our street and trashing all the lawns. | Caraleena drive and Adrian circuit Tarneit, need attention - Mosque congestion and noise issues from residents. The mosque is causing massive anxiety for my family. Too many random people at night and on Fridays around our property. It feels unsafe, the noise of car doors is keeping us awake and the traffic is out of control. Fix it!!! | If council don't fix the above issues soon, we will no longer be paying rates or moving the nature strip. I've had enough. Get your traffic department down here on Friday at 1pm to see what's happening! | Council officers will review the parking demand in the area. Parking officers currently attend the general location during high demand period at the local Mosque, that includes on Fridays, to ensure that people are parking legally and safely. Any issues of antisocial or criminal behaviour should be referred to Police. |
| 23 |  | Asphalt and widen Old Melbourne road and Rothwell road in Little River. Build a Toilet block in Little river <br> Create a walking track along little river in gleesons road. |  | The proposed 2023/24 Draft budget includes $\$ 3$ million funding to 'Widen Little River Roads'. Stage 1 includes fixing and widening Old Melbourne Road and work on other roads in Little River. Public Toilets are currently provided in Possy Newland Reserve and Little River Reserve in Little River. The proposed 2023/24 Draft Budget includes funds for the implementation of Councils new Public Toilet Policy once endorsed by Council in July. No additional sites were identified in Little River as requireing public toilets. |
| 24 |  | Where is the allocation for budget in upgrading the Lawrie Emmins reserve promised and included in the truganina town masterplan? |  | Funding has been allocated in the budget to deliver the Gateway/Youth Hub on the western corner of Lawrie Emmins Reserve. This funding is complemented by a $\$ 1.5 \mathrm{M}$ State Government grant via the Growing Suburbs Fund. |
| 25 | While its great to see improvement across Wyndham, especially on continue massive investment on road construction and parks open space, personally, not much of excitement, as i dont see direct benefit to my area, I dont see improvement plan near my home | While The Strand dog off-leash park is a great idea, can we please add a sign board near the park, especially around the strand road, $I$ live at that street and notice increasing dog poop on the nature strip. it is an annoying task to clean after other people dog poop before $i$ can mow the nature strip. | if there is budget left, it will be great to consider to improve boardwalk park playground. the current playground does cater for preschool kid and older kid (skatepark nearby) but it doesnt really cater for primary school age kids e.g. having monkey bar in the playground will be great. | As part of the Strand Dog off-leash park development new bins and poo bag dispensers will be installed. Additional behavioural signage is also included at all new off-leash parks that remind dog walkers of their obligations to pick up after their pets. <br> Regarding the Boardwalk Boulevard Park Playground and the need to cater for primary school age kids with the inclusion of monkey bars - this feedback is noted and will be used to inform future planned renewal works on the playground at Boardwalk Boulevard Park. |
| 26 | Parks new Bike Park as is coming in Point cook. | Renovations of roads some area and Footpaths in olds area. | Increased more public's Barbecues in some parks. Encouraging more people to create jobs and Wealth being | Council provides a range of inclusive employment services that helps generate local jobs for local people; one way in which this is supported is by helping local businesses to create inclusive employment opportunities. The proposed 2023/24 Draft budget includes funding for 'Road Surface Renewel Program' and 'Road Reconstructions (Various)' to renovate local roads maintained by Council. <br> The draft budget has funding allocated for the 'Active Transport Program', of which one part is Neighbourhood Connections. Neighbourhood Connections is focused on providing new footpaths on through streets with a footpath on one side only, and will directly benefit households in Hoppers Crossing, Point Cook, Wyndham Vale and Werribee. In addition, funding is allocated for 'Footpath Renewals' to maintain the existing footpath network. |
|  | Nothing, wyndham not spending according previous plans. Completely ignoring Truganina. | Truganina foot over bridge on creek, reserve | Mostly spending on werribee only, you should include other suburbs aswell | The proposed 2023/24 Draft budget includes funding for the 'Three Bridges Allura Estate' project, which will construct two bridges across Dohertys Creek and one across Cropleys Drain in Truganina. |
| 28 | More shops or school for residents in Williams landing. | At least expand the shopping centre in Williams landing. Only Woolworths is pathetic. Should include Aldi and coles. |  | Thank you for your feedback. The delivery of shopping facilities is a commercial decision for the owners of the Williams Landing Town Centre. Planning has been completed for an expanded shopping offering at the Town Centre. The timing of its delivery will be dependent on the commercial decisions of the land owner. The delivery of schools is a State Government responsibility. It is our understanding that the State Government currently has no plans for further school provision in Williams Landing. We are not aware of any private schools seeking to develop at Williams Landing. |
| 29 |  | 1) Bring forward the funding for Dohertys Road duplication and complete it in $\mathrm{FY} 23 / 24$ instead of spreading across 3 years <br> 2) Complete signalisation of Settlement road and Edgewood Blvd ASAP <br> 3) Fund duplication of Dohertys road between Palmers road and Derrimut road | 1) Bring forward the funding for Dohertys Road duplication and complete it in $\mathrm{FY} 23 / 24$ instead of spreading across 3 years <br> 2) Complete signalisation of Settlement road and Edgewood Blvd ASAP <br> 3) Fund duplication of Dohertys road between Palmers road and Derrimut road | 1)Dohertys Road duplication between Sapling Blvd and Tarneit Road cannot be completed in $23 / 24$, as it is a complex, multi-year project. 2) The developer of the Creekstone Estate will be constructing and signalising the intersection of Edgewood Drive and Dohertys Road to the east, which will provide a safer alterative to Settlement Road. 3) Dohertys Road between Derrimut Road and Palmers Road is now a declared arterial road managed by the Department of Transport \& Planning, not Council. Duplication of this road will require State Government to manage the project, with a combination of State funding and developer contribution funding being collected by Council. |
| 30 |  | Greening of Hoppers Crossing. There are no trees on the side of the road. Extra funding to be contributed to add new trees to the local area. |  | The budget includes funds to plant another 5,100 street trees across Wyndham in the 2024 planting season with a focus on shading roads and footpaths including Hoppers Crossing and 3,600 trees across our open spaces creating cooler parks. |
| 31 |  | Heaths Road duplication - State road but need to advocate to have it duplicated. The roundabout at the Heaths Road / Tarneit Road intersection is dangerous - need to trim back trees to improve the sight lines. |  | The duplication of Heaths Road is on Council's advocacy list to State Government for funding. |
| 32 | The Plan will greatly and enjoy benefits all the people in the communities. | Street lights in werribee river trail park in cottrel street opposit side of the werribee park where the 2nd scout house located. The lights will provide a safe path for the commuters who don't own any private transportation and also a dog leash sign, camera and notice for the dog owners to clean there dog waste inorder to maintain the cleanliness of the trail/path. Furthermore, having a leash sign will prevent/avoid any dog attacks in the neighborehood. | A notice sign of no garbage dumping on the river and surveillance camera near the river that will warn and prevent people dumping there rubbish on the river which will help and keep the werribee river clean and not polluted. | Your request to light the Werribee River Trail at Muirhead Crescent Reserve (2nd Werribee Scouts) requires an assessment against the environmental sensitivity of the river in this location as well as a stratagic assessment of the safety and connectedness of the Shared Path to ensure a safe path of travel is created for the community that does not harm local wildlife. Council will assess this request against its new Open Space Lighting Policy. Installation of lighting if supported will be subject to a future budget allocation. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
| 33 | Love the business hub. Greenification with more trees to be planted. And work on infrastructure. The libraries are fantastic. | - More info about recycling: what happens to our recyclables? Are they really recycled? Where? This would improve recycling efforts which would meet the goal of sustainability. <br> - Accessibility and inclusion goals: more transparency about how you're considering accessibility in the design of physical and digital services. <br> How are users being consulted and are services tested with users? The area is filled with people who don't have English as a first language, also elderly, people who may have prams, disabilities, people on scooters and bikes. | Can you consider others ways to raise funds than increasing rates? Compared to other areas we have some of the highest rates in Melbourne. Understand we're developing insfrustructure in this growing area but perhaps be more creative in raising funds across other areas based on a user pays rather than everyone pays model. More ways to educate people about rubbish and care for the environment. <br> More done about feral animals, eg. cats. These affect our ability to grow our own vegetables due to the toxicity of their waste in our garden beds. Better look at school crossing and traffic control around areas eg. there's no signage at the back of James Cook Drive next to Westbourne which is quite dangerous before and after school with cars banking up near the intersection and kids around. <br> Are there guidelines for keeping streetscapes neat during developments - and how often are these monitored? <br> Simple solutions for rubbish dumping can include signs put up - but these don't seem to be done in certain areas that are constantly a dump area. How can that process be improved? | Recycling -- Yes, they are recycled. All items that Council collects from residential recycling bins are taken directly to Visy Materials Recycling Facility (MRF) in Laverton to be sorted into separate materials, which are then sent to specialist recycling facilities to be turned into new products. Further information on various sorting and material types can be found on their website, including an informative video: https://www.visy.com.au/recycling/about. <br> Education - Wyndham City Council has a Waste Education Team that is constantly engaging with our community around better ways to reduce, reuse and recycle our waste. Engagement methods include (but are not limited to) Council publications, incursions at schools and kindergartens, waste education community programs and workshops, attendance at Council events and targeted residential education to households that are struggling with their bins at home. Our engagement methods are constantly being reviewed and refined to ensure we are providing the best possible support to Wyndham residents. To find out more about managing your waste please go to www.wyndham.vic.gov.au/recycleright or to keep up with the latest educational opportunities please visit www.wyndham.vic.gov.au/greenlivingseries. <br> Rates and Funding - The Rate Cap for the $23-24$ financial year has been set at $3.5 \%$. The Minister for Local Government sets the local council rate cap for general rates every financial year in line with advice from the Essential Services Commission, and is also guided by the forecast Consumer Price Index. The rate cap limits the maximum amount a council can increase general rates and municipal charges. The average residential rate rise for 2023/24 is less than $\$ 1$ per week. <br> Other than rates, Council does not collect any other universal revenue source from the Community. Council also provides some other services for which Council charges fees, but this amount is just a recovery fee in order to provide affordable options to Wyndham Residents. Additonal funding for infrastructure comes from a number of different sources including Contributions from developers and grants Council obtains from Federal and State |
| 34 |  | Something that should definitely be addressed urgently is to have a bikepath on Homestead Road in Point Cook. Homestead Senior Secondary has now been open for 3 years and still there is no footpath/bikepath when turning from Point Cook Road onto Homestead Road. This is in accident waiting to happen as many children cross from Alamanda side of the road. | Adding a bikepath/footpath from starting from Point Cook Road down Homestead Road shouldn't require much effort. | Adding a footpath or shared path along Point Cook Homestead Road from Point Cook Road would not be a simple construction project. This is due to the existing swale drains and service infrastructure, which occupy the majority of the verges along both sides of the road. A safer option for children accessing Homestead Senior Secondary College is to cross at the Point Cook Road-Saltwater Promenade signalised intersection and use the shared path along the north side to access the school. |
| 35 |  |  | Chaffey drop-in feedback, 21 May AM (did not provide age group or other language) <br> Should have a tram - it's faster and better for the environment. Migrant/Refugees finding it hard to get jobs as many don't have any support from Centrelink <br> Safety concerns with people speeding | The funding, provision and operation of public transport services including trams, is a State Government responsibility. Victoria Police are responsible for enforcing the road rules, including people speeding. <br> Council continues to invest in inclusive employment initiatives, which includes a focus on supporting local people that identify as culturally and linguistically diverse. |
| 36 | Chaffey Ward - Drop-in Session at Wyndham Village 21 May - AM 1. ff feeash dog parks 2. Road infrastructure is important 3. Grants 3. $3 x$ Tip vouchers given to community members, but more education is needed around them | IMPORTANT: More funding is needed in community connectors. My experience with them has been excellent! The assistance they provide is wonderfu!! | The Loop is great and it's good to see staff and Councillors out and about in the community - it's important for them to engage proactively. Libraries are also an important area within Council, especially pop ups with the great offerings they have given that there are real financial tough times for families at the moment. Councillors need to work together in the Chamber at public meetings and behave appropriately. | Thank you for your feedback on the Loop (Council's Online Community Engagement Portal) and the Libraries. These services will continue to provide value to the community in the $23 / 24$ Budget. <br> The Councillor Code of Conduct sets out the Standards of Conduct with which Councillors must comply, including building good working relationships between Councillors to enable them to work constructively together in the best interests of the community. At the same time the Code of Conduct is not intended to limit robust public debate in a democracy. While Councillors must always meet these Standards of Conduct, participation in vigorous debate during public Council meetings should not be viewed as being inconsistent with the standards of behaviour |
| 37 | After waiting a decade, I'm glad to see that the 3 pedestrian bridges in Allura Estate have been allocated a budget. I would like to know when construction will happen. | Please include Lawrie Emmins Reserve in this budget to cater for the influx or incoming residents in Allura given council has approved permit to build high density housing in the estate without consulting residents and considering infrastructures \& liveability. <br> High density housing should be constructed in established areas. | Truganina seems to be a neglected suburb. Also not happy with the selection of trees your are planting. If you want to create a beautiful town, city or suburb, consider planting beautiful trees. | A budget allocation has been included to progress works at Lawrie Emmins Reserve. A Gateway Hub will be constructed at the Palmers Road end of the site and include family recreation, BBQ , skate/scooter and open space amenities. <br> Council plants both native and introduced tree species in our streets and parks to enure a varied and robust urban forest that provides shade, visual interest, beauty and habitat. Species are selected based on site conditions including street width and adjacent environmental areas. In 2024 Council will be planting over 8,700 trees in streets and parks. These will be a mixture of species including Gums, Wattles, ornamental pears, Ginkos, Jacarandahs and Norfolk Island Pines. Something for evervone's taste. |
| 38 | NA | NA | Are the roundabouts at the following locations still effective or should <br> they be converted to signalised intersections? <br> - Booundabout at: Heaths Road, Shaws and Greaves St N <br> - Boundabout at: Ballan Road, McGraths Road and Greens Road (where <br> the $7 / 11$ is located) <br> When will the Bridge Crossing at the end of Armstrong/Hobbs Road connecting across to Sewells Road across the Werribee River will be constructed/connected? | Heaths Road is a declared arterial road managed by the Department of Transport and Planning and replacing the roundabouts with signalised intersections requires State Government funding. Wyndham City continuously advocates to both State and Federal Governments to fund the road upgrades required to support Wyndham's growth. State Government funding was announced in the recent State budget for the Ballan/McGrath/Greens Road intersection project, which will replace the roundabout with a signalised intersection. The draft budget includes funding for land acquistion and planning of the Armstrong Road extension across the Werribee River. This will be a multi-year project. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
|  | The wording covers many areas that Council has to involve itself in. | On responding to Council some time ago re the need for some recognition and support in performing arts in Wyndham I received a response 27.4.22 from engagement@wyndham.vic.gov.au that there will be a dedicated performing space built connected to Wyndham Cultural Centre. We desperately need this but I don't see any mention of it in the budget and have heard nothing since. <br> Wyndham City does not have an Arts Culture Strategy, unlike all the municipalities I went to: here are samples EXAMPLES OF ARTS STRATEGIES FROM OTHER COUNCIL AREAS: <br> GEELONG - https://www.geelongaustralia.com.au/common/Public/Documents/8d99f96a677ff4d-artsandculturalstrategy2021-2031.pdf <br> HOBSONS BAY- https://www.hobsonsbay.vic.gov.au/Community/Arts-Culture-Heritage FOOTSCRAY - https://footscrayarts.com/precinct-plan/ ALBURY - https://www.alburycity.nsw.gov.au/leisure/arts-and-culture/arts-and-cultural-development MARIBYRNONG file:///D:/Downloads/Arts-and-Culture-Strategy-2018-2023-WEB.pdf CITY OF YARRA file:///D:/Downloads/Arts\%20and\%20Culture\%20Strategy\%2020222026.pdf WHITEHORSE CITY COUNCIL Arts and Cultural Strategy <br> ALL forms of art need to be acknowledged not just public art and the art gallery. Under A THRIVING CITY - 'there is mention of a creative framework to guide council's plannign of its cultural programs and services as well as creative industry development. YES!! | Without an overarching arts and culture policy it is not reflected in the budget and so not activated on. There is mention of year 2 of a ten year public art plan. I didn't know there was a ten year pubilc art plan but it does explain the direction of funds. Supporting performing arts closely aligns with a thriving city, a healthy and connected city, community strengthening. It teaches resilience, courage, self expression. But, without dedicated affordable spaces we cannot offer opportunities to Wyndham community. I just finished WOMPA - feedback - we had nowhere to rehearse. My meeting with the new Drama Co-ordinator at Westbourne started with 'where do you rehearse', where to you perform' - the answer is I do much less than I could as the spaces are not there. It starts with creating purpose built spaces. Back to WOMPA, trying to rehearse dialogue in a room with a dance class going on is not a purpose built space. It's like trying to learn to swim on a cricket pitch. <br> This gap has been there for years. A fully fledged Arts and Culture Strategy needs to be developed which would inform Council budget to ensure it drills down into actions. | As part of the 2023/2024 draft budget, a budget allocation has been included to develop a Creative Framework. This document will guide Council's planning of its cultural programs and services, as well as guide the planning, upgrade and development of current and future creative infrastructure. |
|  | \$33.6 million allocated to infrastructure. I have lived in Werribee/Wyndham for over 30 years and I am excited to see infrastructure planning and funding. | I believe the choice of where to spend infrastructure money is wrong. I believe the road that most needs to be duplicated is Heaths Road between Tarneit Road and McGrath Road in second place should be Ballan Road. | Surely in relation to comparing volume of traffic Heaths Road would be of more importance than your planned expenditure. Please reconsider your draft. | Heaths Road and Ballan Road are both declared arterial road managed by the Department of Transport and Planning, and funding the duplication of these roads is a State Government responsibility, not Council. State Government funding was announced in the recent State budget for the Ballan/McGrath/Greens Road intersection project, which will replace the roundabout with a signalised intersection. Wyndham City continuously advocates to both State and Federal Governments to fund the road upgrades required to support Wyndham's growth. |
|  | Thank you for the opportunity to comment on the Draft Annual Budget. We would like to provide the following feedback on Behalf of the QB Community. ( 61 Thames Boulevard Werribee). We have been able to find one line item throughout the large Draft Annual Plan and Budget Document under Capital Works which specifically indicates and amount of $\$ 310,000$ for Quantin Binnah (QB) Improvements. <br> Whilst we appreciate and acknowledge the specific allocation we are concerned that this proposed allocated amount will fall well short in terms of the amount required to address the key facility concerns which remain current and which will impact on Community Needs future service delivery. In addition this amount seems to pale in relation to the expenditure proposed on other projects and QB has again not been considered a priority despite the high service demand, the vulnerability of the surrounding Community and volume of community requests to access the facility. | Further to the comment above the outstanding issues which remain for the facility which we do not believe will be able to be resolved by the proposed budget allocation: <br> CONCERN 1. <br> In July 2021 an all of site evacuation drill revealed the need for an Early warning system as many of the staff could not hear the hand-held portable alarms. QB has 3 Kitchens and can provides care for 200 children and vulnerable and disabled community members at any one time. <br> CONCERN 2 <br> The state of the car park $\hat{\text { á " }}$ needing to be redesigned for safety with one - way entrance and exit including safety for pedestrians etc. Flooding, drainage and access issues. The Budget allocation for this for 2023 â " 2024 is estimated to be $\$ 100,000$ <br> CONCERN 3 <br> The poor standard of the toilets adjacent to the main hall due to smelling and general condition and also the standard of the Hall itself â $\epsilon^{\prime \prime}$ related to this is the plumbing/flooding issues throughout the centre which result in blocked sinks and toilets $\hat{\neq \epsilon^{\prime}}$ " these problems seem to start at one end of the building and migrate throughout over the course of a couple of hours/days <br> CONCERN 4 <br> The interconnection of all community rooms $\hat{\text { â " }}$ " without separate access which creates challenges for room management and privacy and access to appropriate bathroom facilities by each community room user. CONCERN 5 <br> Adequate signage and lighting for safety for public access. | We are seeking further clarification about the planned projects and a breakdown of how the money will be spent on each aspect of the planned renewal projects for the 2023 and 2024 Budget Proposal. Whilst we understand the limitations of this budget we would like to understand Councils future plans and to be included in discussions to address and prioritize the outstanding Facility Issues for QB. See concerns 1-5 | Council is responsible for maintaining $180+$ buildings, ensuring they are safe and fit for purpose. A meeting has been held between senior representatives of Quantin Binnah Community Centre and Wyndham City Council to discuss the items listed in this submission. Council has committed to ongoing dialogue with Quantum Binnah to address and prioritise these items. |
| 42 |  | I would like to know when the shared trails will be connected from Stony Brook to Williams Landing and Point Cook AND also from Stony Brook Way, across Morris Road and to Thomas Carr College? We currently cannot ride bikes due to the misalignment of shared trails here. | I would also like to know if you are planning on building new playgrounds or upgrading any in the Truganina area, particularly near Bellevue Drive, including the playground near Truganina $\mathrm{P}-9$ ) which is lacking in equipment. | A shared path exists along the drainage corridor south of Stony Brook Way that connects to the Skeleton Creek Trail. This can be used to access Thomas Carr College from the north, and connects to the Federation Trail for access to Williams Landing. A connection to Point Cook would require a bridge over the Princes Freeway, which will require State and/or Federal Government funding. <br> Neither the current local playground on Morris Road or the District Playground on Stony Brook Way are proposed for upgrades in $23 / 24$. Council has recently purchased a large land holding on Westmeadows Lane that could be used in the future to include playgrounds and sporting fields (this would require a decision of Council). Planning for this new open space will occur in a future budget year. |
|  | I live on the Allura Estate in Truganina and I am excited about any improvements that can be made to our estate, such as the proposed footbridges. This will ensure ease of movement around the estate and waterways as well as safety for the local wildlife. Additional lighting and bins around the estate are a must too. | See previous comment <br> I'm Allura, we really need more parking provided near the shopping center complex which is in the process of being built after inaction for almost a decade. There will now be high density housing in the same area where a school, childcare and community center are also located and no additional parking. The area is already unsafe for children with school children from Doherty's Creek College being frequently hit by cars. Safety should come first, children's lives are literally at risk. | No, thank you. | Additional parking cannot be provided near the activity as the area surrounding is fully built out. Development on the site for the shopping centre and housing has been approved with the required car parking provided on site. |
|  | I like to see more spending on public areas in 4 truganina | There were 3 foot bridges planned in allura estate in Truganina, Can we know when you will be delivering this? |  | The draft budget includes funding for the three bridges in the Allura Estate. The three bridges in Allura are fully funded for construction as part of the draft 23/24 budget. They are planned to be completed during the financial year |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be includded? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
| 45 | Shit | Manor lakes as usual | What's the overall $\$$ total spent on each ward. people up here cant wait for next council elections.one question are rates worked on the same scale for all Wyndham residents, if so we are getting totally shafted by this council. | Rates are calculated on the same basis across the suburbs in the municipality. For full detail please refer to the revenue and rating plan: <br> https://www.wyndham.vic.gov.au/sites/default/files/2021-06/2021- <br> 22\%20Revenue\%20and\%20Rating\%20Plan.pdf. <br> Many project undertaken but will deliver benefits across Wyndham. Some of projects that directly relate to the Imaroo ward include: <br> -\$3.6M Manor Lakes North Reserve Master Plan <br> -\$3.0M Widen Little River Roads <br> -\$5.0M Black Forest Road South Community centre <br> - $\$ 1.5 \mathrm{M}$ Presidents Park Master Plan |
| 46 |  | Would really love to see a permanent stage area erected at the Breezewater Reserve Sanctuary lakes. This would be used all year round by so many groups, events and festivities. Due to the costs involved with hiring stages and set ups currently many events and groups are struggling to provide the required areas to promote local talent and performers. |  | Council does not provide permanent stages in any open spaces due to safety concerns. Council supports the use of the open spaces for events, however, requires each event organiser to obtain their own permits and provide their own stage, sound equipment, toilets and parking solutions based on the size of event proposed. Council is not proposing any changes to the Breezewater Reserve that would impact on the ability of Sanctuary Lakes annual Christmas concert from being held. |
| 47 | Well balanced. | A permanent stage to be erected at the Breezewater Site in Sanctuary Lakes which would serve as a multi-purpose site for various users. <br> Reference- Tranquillity Park in Ocean Grove. | WCC doing a great job | Council does not provide permanent stages in any open spaces due to safety concerns. Council supports the use of the open spaces for events, however, requires each event organiser to obtain their own permits and provide their own stage, sound equipment, toilets and parking solutions based on the size of event proposed. Council is not proposing any changes to the Breezewater Reserve that would impact on the ability of Sanctuary Lakes annual Christmas concert from being held. |
| 48 |  | It would be good to see a permanent stage installed on the Breezewater Reserve in Sanctuary Lakes. It could be used for the annual Christmas at the Lakes event and by local schools and charity groups. |  | Council does not provide permanent stages in any open spaces due to safety concerns. Council supports the use of the open spaces for events, however, requires each event organiser to obtain their own permits and provide their own stage, sound equipment, toilets and parking solutions based on the size of event proposed. Council is not proposing any changes to the Breezewater Reserve that would impact on the ability of Sanctuary Lakes annual Christmas concert from being held. |
| 49 | Not excited at all | Yes there should be some funding to hoppers junction especially after all it's been through and all the disturbance it had through the rail works | ```I would like to see at hoppers junction more lighting Security cameras The seating parklets upgraded Provide more parking``` | Thank you for your feedback, The Placemaking \& Activation team are actively engaged in various activities and initatives at Hoppers Junction with the recent appointment of a resident Place Maker, We recognise the significance of involving both traders and the community in the process now that LXRP are no longer in the space. So far, our primary focus has been on establishing the community-led townteam. Additionally, the Council has developed a Placemaking Plan, which resulted from thorough Community Engagement and was finalised in November. <br> The purpose of the action plan is to identify and implement improvements to the space that will benefit both the community and the traders. Therefore, it is crucial for us to gain a comprehensive understanding of how the space is currently utilized and to identify potential enhancements that would make it more attractive, safe, and accessible. <br> Earlier this year, we upgraded the parklets in response to feedback from traders who were not supportive of the proposed "destination parklet" hub suggested by the Council in a strip of parking. This project is still ongoing, and we continue to work on refining it. We have also been advised that the Hoppers Crossing Town Centre Structure Plan is in discussion for future years. |
| 50 | $\begin{aligned} & \text { I am disturbed that there is a plan to borrow a } \\ & \text { further } \$ 42.3 \mathrm{M} \text {. I am against borrowing further. } \end{aligned}$ |  | Yes. With over 1600 employees plus contractors costing around \$182M, it is time to reduce the labor costs. | Streamlining Wyndham's workforce has been essential to support Wyndham's growth in recent years. As the fastest growing region in both the state and the country, Wyndham needs an efficient workforce that helps to achieve Council's objectives. Compared to 2022/23, Council's workforce has increased only by $4.4 \%$, and this increase is mostly funded by State and Federal government grants. <br> As the fastest growing region in both the state and country, Wyndham undertakes borrowing to support the construction of assets that will support the delivery of services to future generations. By securing funds through borrowing, Council can initiate and complete capital projects in a timely manner, ensuring that essential infrastructure is developed to support the growing population. The level of borrowings proposed are in line with the financial sustainability metrics from the Treasury Corporation of Victoria. |
| 51 | The 3 pedestrian bridges for Allura Estate. | Yes we residents want input on the design and beautification of bridges and surrounds | Finish Sedgefiled park to a higher standard. Finalise mainveiw oval surrounds | The design of the three bridges proposed for Allura will be provided to the Community prior to their construction. Opportunities to influence the designs of the bridges themselves will be significantly limited by Cultural Heritage Management Plan restrictions and Melbourne Water flood level requirements. Sedgefield Avenue Reserve has recently been upgraded; no further works are proposed. Future works will be considered based on the outcomes of Council's Open Space Strategy Review. |
|  | Looking forward to having the 3 footbridges installed in Allura estate Truganina. We have been promised so much over the years in this neglected corner of Truganina, it would be good to finally have some improvements to our amenity. | Please consider the Allura's community needs and expectations when budgeting for the footbridges installation. The last local council delivered project at Sedgefield Park is substandard compared to other recently delivered recreational parks delivered in Wyndham. We waited years to have a McDonald's playground for our children to play on. | Do something about the massive mountain of soil dumped on Palmer's Road. It is hundreds of metres long and about ten metres high. How did the council let the owners of the land get away with it? | The three bridges in Allura are fully funded for construction as part of the draft $23 / 24$ budget. They are planned to be complete by end June 2024. |
|  | I think its great, helping community centres is a big part of helping our council are. | My club, Newport Calisthenics Club, is 90 years old and homeless. We have spent the last few years jumping between schools and community centres to teach our $90+$ students - a majority of whom live in Point Cook. We are desperate for a space in a community centre for a permanent home. The requirements are a $10 \times 10$ floor wothout carpet. Please help us. | See above. | We have asked a staff member from our Sport \& Recreation team to connect with you to understand the groups requirements. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
|  | All Budgets include the same. Playgrounds, parks, schools, walk ways and tree planting. The only exciting part I read is the $K$-road upgrade. Should be done all the way through from the left turn into ot off the Sneydes road. A riad that is 50 uears behind and a danger to car 54 suspensions and the axes. | You miss a lot. <br> What about SEATS at each bus stop? <br> What about more busses running in the morning (instead every 45 min ). Should be every 15 min . What about Ninja Warrior parks like in Vancouver (e.g. Penzer Action/Pacour Park, Langley)? Not gym parks, Ninja parks. There are options for all age groups from little to teenagers. <br> What about a tatan tracks around parks people can use for athletics (without fees!) What about the teenagers? You have packed a bus with electronics for a couple of people to pop in and straight out. Dont you think they have enough screens at home? <br> There are sooooo many ideas to keep the teenagers busy. It works in Germany for 40years. But outside some basketball hoops and some sittings in the town centre NOTHING cimes up. <br> I talked to AJ at Feathersbrook Prim school and I know that he aupports my ideas as well. Why not looking after them a bit more. Easy to entertain babies with animal farms, face painting, bubble blowing and some dances.... । miss a plan for the TEENAGERS. Happy to chat. | Yes <br> Just cut some of your fees or leave them the way you had. I feel like I cant breath anymore. Everything, and I mean everything is packed with fees. <br> Even families can't organise a meet under cover without FEES coming their way. Yes ut is FREE to sitit in a park but how boring is that without any attraction with it. ART is missing. Not only on some concrete along the palmers road, which I love. <br> What about more colours? Dunnings road for example is boring. Grey, grey and grey. Hacketts: grey grey and grey. Wow. Everywhere I go. Here you get the teenagers involved in an apprentice way. <br> Running out of time.. | The funding, provision and operation of public transport services is a State Government responsibility, with the Department of Transport responsible for planning and managing the bus network. This includes seating at bus stops and service frequencies. <br> Council's first ninja warrior course has recently been completed at Brookdale Road Reserve, Point Cook. If it proves successful, ninja warrior courses will be included in future Active Open Space developments across the City. Tan Tracks (typically granitic sand) for running are provided around many of the larger parks and sporting reserves and along waterways. |
| 55 | Sensible | Can the outdoor pool be used all year round till the new pool in tarneit is actually finalized? |  | Thanks for your feedback. Visitation at Werribee Outdoor Pool is strongly aligned with weather conditions. Of recent times, an extended season including the months of October and April, alonside the traditional season of November to March, has been piloted. The subsidy required to open the pool throughoutb the winter period would be significant. For example, for every $\$ 5$ entry per swim, Council would need to subsidise in excess of another $\$ 30$. A project is currently underway to plan for a transition of pool heating from gas to electric, which will provide both financial and environmental benefits. |
|  | The extra money put into playgrounds and 56 maintenance of our outdoor areas | Would love to have some money put into building a purpose built gymnastics Centre in our area |  | Thanks for your feedback. Council's future planning indicates an intention to include purpose built gymnastics facilities as part of future indoor facilities to be constructed in Tarneit and Wyndham Vale. The timing for development of these facilities is subject to confirmation. |
| 57 |  | I would really like to see Lincoln Heath Reserve Park get an upgrade. This park is so old and really needs to be upgraded. There are so many new parks in Point Cook but this one always seem to get forgotten. |  | There are currently no plans proposed to upgrade Lincoln Heath Reserve in $23 / 24$ However, Council will undertake a condition audit to inform any future funding submissions for the upgrade of this reserve. |
| 58 | Dog park | Dog park | Dog park pleaseeee. The dogs keep digging holes on the oval and people trip on it while doing sports. Also shit everywhere. Dog park please | Council has a Dog Off-Leash Plan that outlines the location of current and future dog off-leash parks. This informaiton can be found on council's website. Council will continue to implement the Dog Off-leash Plan in 23/24 with fenced dog-off leash parks to be constructed at Williams Landing Reserve in Williams Landing, The Strand in Point Cook, Cambridge Reserve in Hoppers Crossing, Alcock Road Reserve in Truganina and Citybay Drive in Point Cook. |
| 59 | Dog park please dog park | Dog park need dog park, sports oval covered in shit please dog park | Dog park dog park please dog park | Council has a Dog Off-Leash Plan that outlines the location of current and future dog off-leash parks. This informaiton can be found on council's website. Council will continue to implement the Dog Off-leash Plan in 23/24 with fenced dog-off leash parks to be constructed at Williams Landing Reserve in Williams Landing, The Strand in Point Cook, Cambridge Reserve in Hoppers Crossing, Alcock Road Reserve in Truganina and Citybay Drive in Point Cook. |
| 60 |  | Adding a school in Williams landing |  | Delivery of State Schools is the responsibility of the Victorian State Government. Council will continue to advocate directly with the Victorian State Government to ensure schools are provided across the growing Wyndham community. Council meets regularly with local MPs and the Victorian School Building Authority to advance this cause on behalf of residents. |
| 61 | Excited about the Kroad done. Far behind. Seems like in Africa. Potholes everywhere and far too small when you come from the Sneydes Road. Not excited about the FEES. Thats pocketing from struggling households | Yes, what about FLEAMARKETS (treas and treasure) ones a mths where people can bring their private second hand items and sell it off out of their car at shopping centres car parks. So far only businesses can go to make money or PC has to travel to Geelong ect. Yes Lions Club has one at Cherry Lakes for example but it is too windy and not enough publicity. <br> Better people pass by during their shopping at their shopping centre. Works in Europe perfectly. <br> What about a CC garden service? Setup in different areas of Whyndham.... (details available from me) | Lots more depending on the willingness of the councils work commiments : | Thankyou for your feedback. We appreciate your enthusiasm for flea markets and their potential benefits for the community. While the implementation of markets it not core business of Council, we have been able to support and assist groups who have wanted to facilitate markets with answers to queries and provide guidance on permitting. In addition, if there is a community group looking to start a market, or are considering a new site for local markets in Wyndham, we would welcome them to join in an event planning training session led by our major events team which are held twice a year. |
| 62 | Updating parks eg southampton drive | Outdoor gyms at parks and outdoor volleyball nets | More outdoor volleyball spaces, and fix point cook marine park to look more appealing eg, Cafe, seating, looks extremely derelict and run down. Place were weido people go to meet up, extremely unvelcoming place to go with families. | The Point Cook Coastal Park is managed by the State Government through Parks Victoria. Questions relating to future upgrades should be directed to Parks Victoria. You can contact Parks Victoria on 131963 or email info@parks.vic.gov.au. <br> Council provides outdoor exercise equipment and volleyball nets in many parks. Provision is based on an assessment against the Landscape Development Levels of Service and results of community consultation undertaken as part of concept plan development for upgrades. |
|  | Happy to see more parks will be built and roads will be widened. This helps the community members to find a better home at Wyndham. | If more high school can be built in point cook area, it would be beneficial to community members more. And more funds could be added to public schools to help them get better. | Wyndham City is getting better and better with all residents from different cultural backgrounds. Very excited to see our home city is growing so quickly and beautiful. Thank for all the efforts you've made! | Delivery of State Schools is the responsibility of the Victorian State Government. Council will continue to advocate directly with the Victorian State Government to ensure schools are provided across the growing Wyndham community. In the most recent State Budget, the Victorian Government announced money towards a new Point Cook (South) P-9 School for the local community, scheduled to open in 2026. Council meets regularly with local MPs and the Victorian School Building Authority to ensure schools are provided to the growing Wyndham community. |
| 64 | I don't see how Point Cook road duplication is not part of the plan. | Point Cook road duplication | I believe the council can do better, it is afterall a really big council. Public transport is very inadequate and the nearest train station to Point Cook is in Laverton. Busses takes too long even in peak hours. I don't see how single laned point cook road can cope with schools, shopping center, sanctuary lakes, alamanda, seabrooks, saltwater it makes the area a lot less livable. I have deceided to sadly move to Laverton because it is easier to access the city. I Iome to Melbourne from Adelaide for university, and I found it very interesting how Melbourne roads keeps merging from two to one lane then back. | Point Cook Road is a declared arterial road managed by the Department of Transport \& Planning, not Council. Duplication of this road will require State Government funding. The funding, provision and operation of public transport services is a State Government responsibility, with the Department of Transport responsible for planning and managing the bus network. |
|  | Iam not in support of the funding council is borrowing, this level of borrowing will put the residents into significant debt, the debt is being used to further the push towards the 2040 plan, a plan that is not in the best interests of the community. | Very little funding for Truganina, in particular the areas surrounding Doherty's Creek School, Truganina P9, and St Clare's Ps, these older areas of Truganina have been neglected for over 10 years. | This budget focuses solely on the Werribee CBD and Point Cook area, and totally ignores areas like Truganina, there is no shopping centres, with no public transportation in order to travel to other areas. | The areas surrounding Doherty's Creek School, Truganina P9, and St James's Primary are reletaviely new with the majority of development less than 15 years old. The funding, provision and operation of public transport services is a State Government responsibility, with the Department of Transport responsible for planning and managing the bus network. |


|  | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
| 66 |  | Hopper Junction \& Hoppers Junction Park need updating. <br> The park has the potential to be fantastic as it's squeezed between a train station and Junction Shops. Significant plating of a variety of deciduous trees for Spring \& Autumn flowers and colours. It could turn into a destination for visitors. <br> The Hoppers Junction strip is on an angle and quite frankly not safe for people with disabilities or the elderly. It needs to be completely replaced and extended into the carpark to make it bigger for outdoor dining. There should be trees and planting down the strip too. | Put some love into the older areas too. Hoppers crossing gets ignored frequently and rarely gets funding by the council. | Thank you for your feedback regarding Hoppers Junction. We are pleased to inform you that the council has appointed a resident placemaker dedicated to Hoppers Junction. This placemaker works closely with the community, the newly established town team, and local traders to activate the space and explore opportunities for beautification and revitalization. We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal. Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. In relation to the accessibility issues you have raised, Council officers will investigate further. To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. |
| 67 |  | Hoppers Crossing Junction needs major help! You haven't invested hardly anything in this area and now that it's a dead end destination it needs a desperate re-vamp. <br> Permanent Outdoor dining spaces <br> Better Lighting (discourage unwelcome behaviour) <br> Events in this space. There are never any decent events by the council in Hoppers - why? Why does Werribee Main Street get all the things? | Please get someone who knows what they're doing to do your social media - it's average at best. | Thank you for your inquiry regarding Hoppers Junction. We are pleased to inform you that the council has appointed a resident placemaker dedicated to Hoppers Junction. This placemaker works closely with the community, the newly established town team, and local traders to activate the space and explore opportunities for beautification and revitalization. <br> We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal.Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. <br> To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. |
| 68 | Road need help, so glad there is someone investment | Please support our local strip shops at Hoppers Crossing Junction - it's an iconic place in Hoppers and yet no investment has been made to improve the area so families and locals want to come down to enjoy their neighbourhood. Because it has not been looked after it also doesn't attract better businesses. We want our local economy to thrive. |  | Thank you for your inquiry regarding Hoppers Junction. We are pleased to inform you that the council has appointed a resident placemaker dedicated to Hoppers Junction. This placemaker works closely with the community, the newly established town team, and local traders to activate the space and explore opportunities for beautification and revitalization. <br> We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal.Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. <br> To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. |
| 69 |  | There's always pop ups, markets, shows etc in Point Cook and Werribee but NEVER anything in Hoppers! WAY too much is happening in Werribee and nothing in Hoppers which is the 'entry to Wyndham'!!! | Money needs to put into Hoppers Junction DESPERATELY! The rail crossing was taken away \& then it's been completely forgotten!!!! <br> NOTHING has been done to get foot traffic back! It's dull, boring and nothing ever happens there! | We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal. Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. |
| 70 |  | There should be a library in Williams Landing, and a school in Williams Landing. |  | The new Williams Landing Library Lounge opened in 2022. The Library Lounge offers a range of programs for all ages to enjoy, free WIFI and a curated book collection available for loan. Librarians are available to assist with all information enquiries. The State Government is responsible for the funding, provision and operation of schools. |
| 71 | New playgrounds for kids | More festivals | Keep up the good work | To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. |
| 72 | $\begin{aligned} & \text { It's absolutely atrocious!!! } \\ & \text { It's bias, unfair \& EXTREMELY } \end{aligned}$ DISPROPORTIONATE!!! | \$20 Million for Werribee CBD business activation and NOTHING, NIL, ZERO for Hoppers Crossing!!!!!! HOPPERS JUNCTION needs to be recognized by the council!!!! <br> Rail crossing taken away and NOTHING, NOTHING else done to help the businesses there!!! <br> \$1 Million for street furniture in Werribeee and how much for Hoppers Junction??? ZERO!!!!! <br> Hoppers Junction were promised more outdoor eating areas capable of being used in all weather. Where is it?! The same old shitting area that was there before was put back!!!! | There has been absolutely NO recognition by council for the Hoppers Junction area!!! <br> Werribee DO NOT need \$1million spent on street furniture! HOPPERS JUNCTION DO!!!! <br> $H J$ is the gateway to the West, it's the entry into Werribee but it's not recognized by council. <br> Ask any Councillor about Hoppers Junction and they probably wouldn't know where it is!!! <br> HOPPERS JUNCTION needs to be acknowledged by its own council!!! | Thank you for your feedback regarding Hoppers Junction. We are pleased to inform you that the council has appointed a resident placemaker dedicated to Hoppers Junction. This placemaker works closely with the community, the newly established town team, and local traders to activate the space and explore opportunities for beautification and revitalization. <br> We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal. Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. <br> To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. <br> Your support and involvement are crucial to the success of this project, and we appreciate your interest in making Hoppers Junction a place where everyone wants to be. We look forward to working together and creating a space that reflects the aspirations and needs of the community. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
|  | Wyndham is gaining momentum with the large scale events. <br> The budget has an overwhelming funding bias towards Werribee city centre business activation projects. While this is the municipalities principle activity centre, council remains a stakeholder in a number of major and and neighbourhood activity centres and a fair share of new projects captain works funding is a must. Reduction of dollars being funnelled into capital works projects in growth areas. Reducing debt is a must. Asset review and offloading will reduce debt and raise capital. | * Allocate substantial funding for new projects capital works for Hoppers Crossing. <br> * Allocate substantial funding towards the Hoppers Crossing Junction space also to develop a plan to address the history and legacy present within this space, strategic plan and direction for this space including all stakeholder engagement, and for immediate major works improvements required. <br> * funding towards assisting to establish a traders association for the traders at Hoppers Crossing Junction. <br> * funding to review and proposed amendment to WPS Activity Centres policy to specify Hoppers Crossing Junction plan. <br> * substantial funding towards immediate capital improvement works for Hoppers Crossing Junction buildings, <br> footpaths and underground power lines. <br> * funding towards development of a strategic plan for the broad use and application of town teams within <br> Wyndham to ensure the viable success of this structure of community lead engagement with places / spaces. <br> * review taxing Iv applicable to areas like Tarneit and Truganina. <br> * introduction of development contributions via DCOverlay, for established areas and apply the contributions to the use/development planning permit stage. <br> * introduction of a special charge scheme for activity centres as modelled by Moonee Valley. <br> * Sell off the RDF to raise capital funding due to high unsustainable expenses associated with running the tip. <br> * Review small scale assets and sell off to raise capital and reduce debt. <br> * develop a co-contributions policy for major projects, sporting pavilions and community Center/spaces they are regularly used by key groups. <br> * council to seriously commit to reducing debt. <br> * funding towards succession tree planting scheme in established areas to plan for mature canopy retention. | Thank you for your efforts in vernal and towards this draft budge. Truely believe there needs to be a strong allocation of capital works funding to developing strategic plans for activity centres in established area - particularly Hoppers Crossing Junction. | Hoppers Crossing has been identified as an important and significant centre in The Wyndham Plan (Draft) and subject to the approval of this plan will be the focus of significant planning work over coming years. This work can also consider changes to the WPS to reinforce the status and importance of Hoppers Crossing and the types of change that are sought to be achieved. Investigation of the appropriateness of deploying DCP Overlays and special charge schemes may form part of this future planning work. It should be noted that DCPs in existing area settings, may not contribute to infrastructure as effectively as growth areas because only new development contributes to infrastructure. The impact of such approaches on attracting development also needs to be fully considered. The review of taxing levels associated with areas like Tarneit and Truganina is primarily a state government responsibility. <br> - Construction of Rosslare Court Reserve, Hoppers Crossing - District Park Upgrade will commence in 23/24. <br> - A fenced dog off-leash park is being constructed in Cambridge Reserve, Hoppers Crossing in 23/24. <br> - Council is focused on increasing tree canopy cover to $25 \%$ across streets and $35 \%$ across parks by 2030. Council will be planting 5,100 trees in streets and 3,600 trees in parks in the 2024 tree planting season. A portion of those trees will be planted to replace mature streets trees removed due to senescence. This will ensure that tree canopy cover does not move backwards. <br> As the fastest growing region in both the state and country, Wyndham undertakes borrowing to support the construction of assets that will support the delivery of services to future generations. By securing funds through borrowing, Council can initiate and complete capital projects in a timely manner, ensuring that essential infrastructure is developed to support the growing population. The level of borrowings proposed are in line with the financial sustainability metrics from provided by the Treasury Corporation of Victoria. |
| 74 | Excited about prioritising green spaces, and the plan for more street trees. | It would be great to consider food security within Wyndham as a priority. With the population increasing by double in 20 years, where will the food come from? Is there investment in agriculture? |  | Council will formalise its Community Garden Policy and Guidelines in 2023/24. This policy aims to improve food security and community connectedness by providing a framework for new gardens to be established within Councils Parks and Open Spaces. |
| 75 | Unfair | Yes hoppers junction | Need help with hoppers junction' shops | Thank you for your feedback regarding Hoppers Junction. We are pleased to inform you that the council has appointed a resident placemaker dedicated to Hoppers Junction. This placemaker works closely with the community, the newly established town team, and local traders to activate the space and explore opportunities for beautification and revitalization. <br> We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal. Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. <br> To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. <br> Your support and involvement are crucial to the success of this project, and we appreciate your interest in making Hoppers Junction a place where everyone wants to be. We look forward to working together and creating a space that reflects the aspirations and needs of the community. |
| 76 |  | for williams landing 3027, we need schools and a big community center | for williams landing 3027, we need schools and a big community center | Delivery of State Schools is the responsibility of the Victorian State Government. Council will continue to advocate directly with the Victorian State Government to ensure schools are provided across the growing Wyndham community. Council meets regularly with local MPs and the Victorian School Building Authority to advance this cause on behalf of residents. The Arndell Park Community Centre and Point Cook Community Center are the closest centres which service the Williams Landing community, there is not currently another centre planned in the local area, though Council's service planning team do conduct regular assessments of the supply of community infrastructure which includes the Williams Landing area. |
| 77 | Some of the fundin is being used to upsacle exisiting worthwhile caused | Hoppers Crossing has been sadly overlooked. There is nothing (as in NO FUNDING) slated for the Woodville/ Hoppers Crossing/ Mossfiel areas. The Loop had surveys out, and indicated that community priorities would be explored, however no funding has been given to these area to ensure that action will be taken, implying that council has no priority for these areas and there is little but false consulation (which seems to be the historical reputation but we always hope for change). Independent areas and shopping strips (e.g. Woodville shops, Hoppers Crossing Junctionl; Sharp Street; Herbert Ave) have potential to become community hubds connected with the council given they are NOT privately owned like the other shopping centres. These areas have been 'missed' and should be 'included' | * funding for capital works for HC <br> * funding towards the junction space also to develop a plan for improvements required. <br> * funding towards initial improvement works for HCJ buildings, footpaths and underground power lines. <br> * council to introduce development contributions for established areas <br> * council to introduce a special charge scheme for activity centres. <br> * council to sell off the tip to raise capital funding due to high unsustainable expenses associated with running the tip. <br> * council to review small scale assets and sell off to raise capital * develop a co-contributions policy for major projects, sporting pavilions and community Center/spaces they are regularly used by key groups. <br> * council to seriously commit to reducing debt (secession planning and expenditure vs benefit/ cost) | Hoppers Crossing has been identified as an important and significant centre in The Wyndham Plan (Draft) and subject to the approval of this plan will be the focus of significant planning work over coming years. This work can also consider changes to the WPS to reinforce the status and importance of Hoppers Crossing and the types of change that are sought to be achieved. Investigation of the appropriateness of deploying DCP Overlays and special charge schemes may form part of this future planning work. It should be noted that DCPs in existing area settings, may not contribute to infrastructure as effectively as growth areas because only new development contributes to infrastructure. The impact of such approaches on attracting development also needs to be fully considered. The review of taxing levels associated with areas like Tarneit and Truganina is primarily a state government responsibility. <br> In relation to open space in Hoppers Crossing, an upgrade to the district park in Rosslare Court Reserve, Hoppers Crossing will commence and fenced dog off-leash park will be constructed in Cambridge Reserve, Hoppers Crossing in the $23 / 24$ financial year. <br> As the fastest growing region in both the state and country, Wyndham undertakes borrowing to support the construction of assets that will support the delivery of services to future generations. By securing funds through borrowing, Council can initiate and complete capital projects in a timely manner, ensuring that essential infrastructure is developed to support the growing population. The level of borrowings proposed are in line with the financial sustainability metrics from provided by the Treasury Corporation of Victoria. |
| 78 |  |  |  | Submitted without any comments |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | st there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
| 79 |  | It's been years now that we've been voicing our needs for a school and a community centre in Williams Landing, so that our elderly and youngsters won't need to make so much effort to use that of other suburbs'. This gets missed every year and we are sincerely hoping that the council would help bring this on to the table. |  | Delivery of State Schools is the responsibility of the Victorian State Government. Council will continue to advocate directly with the Victorian State Government to ensure schools are provided across the growing Wyndham community. Council meets regularly with local MPs and the Victorian School Building Authority to advance this cause on behalf of residents. The Arndell Park Community Centre and Point Cook Community Centre are the closest centres which service the Williams Landing community, there is not currently another centre planned in the local area, though Council's service planning team do conduct regular assessments of the supply of community infrastructure which includes the Williams Landing area. |
| 80 |  | *allocate substantial funding for capital works for new project capita works in Hoppers Crossing. <br> * allocate substantial funding towards the Hoppers Crossing Junction space also to develop a plan for <br> improvements works, required and strategic plan for this space including all stakeholders. <br> * funding (co-contribution scheme) towards initial improvement works for Hoppers Crossing Junction buildings, <br> footpaths and underground power lines. <br> * introduce compulsory development contributions (DCO) for established areas at use/ development planning <br> permit stage. <br> * introduce a special charge scheme for activity centres as already modelled at Moonee Valley. <br> * funding towards a WPS amendment for the activity centres policy to recognise the need for a plan for Hoppers <br> Crossing Junction as a part of the Hoppers Crossing major activity centre. <br> * sell off the RDF to raise capital funding due to high unsustainable expenses associated with running the tip. <br> * council to review small scale assets and sell off to raise capital <br> * develop a co-contributions policy for major projects, sporting pavilions and community Center/spaces they are <br> regularly used by key groups. <br> * council to seriously commit to reducing debt | Thank you | Hoppers Crossing has been identified as an important and significant centre in The Wyndham Plan (Draft) and subject to the approval of this plan will be the focus of significant planning work over coming years. This work can also consider changes to the WPS to reinforce the status and importance of Hoppers Crossing and the types of change that are sought to be achieved. Investigation of the appropriateness of deploying DCP Overlays and special charge schemes may form part of this future planning work. It should be noted that DCPs in existing area settings, may not contribute to infrastructure as effectively as growth areas because only new development contributes to infrastructure. The impact of such approaches on attracting development also needs to be fully considered. The review of taxing levels associated with areas like Tarneit and Truganina is primarily a state government responsibility. <br> In relation to open space, an upgrade of the district park in Rosslare Court Reserve, Hoppers Crossing will commence and a fenced dog off-leash park will be constructed in Cambridge Reserve, Hoppers Crossing in the 23/24 financial year. <br> As the fastest growing region in both the state and country, Wyndham undertakes borrowing to support the construction of assets that will support the delivery of services to future generations. By securing funds through borrowing, Council can initiate and complete capital projects in a timely manner, ensuring that essential infrastructure is developed to support the growing population. The level of borrowings proposed are in line with the financial sustainability metrics from provided by the Treasury Corporation of Victoria. |
| 81 |  | We really need schools at Williams Landing!! | Williams Landing has train station and multiple bus stops, however there is no enough car park space. <br> The trading hours of library at Williams Landing is too short, as a full time employee, it's hard for me to take my child to the library after work. | Thank you for your feedback. To increase access to the Williams Landing Library Lounge Council is investigating the possibility of providing after hours access, similar to what is being offered in other municipalities. Delivery of State Schools is the responsibility of the Victorian State Government. Council will continue to advocate directly with the Victorian State Government to ensure schools are provided across the growing Wyndham community. Council meets regularly with local MPs and the Victorian School Building Authority to advance this cause on behalf of residents. In relation to car parking, car parking is provided as part of the various developments within Williams Landing. In addition there is a private car parking facility as well as public car parking located within the Williams Landing town centre. Further car parking will be provided as further development of the town centre occurs. |
| 82 | None!!! If I live in Werribee or Point Cook which gets the bulk of this funding then I will be excited! VS. <br> Hoppers Crossing over the next 4 years is a new child car / kinder at Mossfiel Reserve. Really? <br> Who can be from Hoppers Crossing be excited? | HOPPERS CROSSING! <br> - Hoppers Crossing Junction and Powell Reserve Park activation efforts! <br> - The MTIA, SRLA, and the state of Victoria built the railway but did not help the community's social well-being and local traders' businesses in Hoppers Crossing in adjusting. A new train station was built which is awesome but it did not help improve for people visitors and locals alike to spend time in the junction! Just only take away orders. These organizations left the Hoppers Crossing Junction and the community dry! | $\$ 20$ million going towards Werribee CBD projects for business activation. $\$ 1$ million along on street furniture?????????????????? <br> Why does every funding we see goes to Werribee??? <br> Hoppers Crossing has a diverse and also a active community but without the help of the council, you'll just making the suburb bitter and angered in terms of getting assistance to our suburb! <br> Hoppers Crossing over the next 4 years is a new child car / kinder at Mossfiel Reserve.????? <br> Hoppers Crossing Junction became just a stop over, not a destination. Commuters just go in and out. On Weekends no incentives to have an event because all plans and resources are being diverted to Werribee or Point Cook! <br> Disproportionate, bias and unfair advantage!!! Not everyone lives in Werribee. Our voice of Hoppers Crossing residents are being ignored! Tunnel vision with these grant distributions. Enough!!!! Locals here are being ignored and denied for having our own community events and activations! Hopefully the new Hoppers Crossing Town Team can help and change all this short comings laid upon to our suburb! | Thank you for your feedback regarding Hoppers Junction. We are pleased to inform you that the council has appointed a resident placemaker dedicated to Hoppers Junction. This placemaker works closely with the community, the newly established town team, and local traders to activate the space and explore opportunities for beautification and revitalization. <br> We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal. Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. <br> To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. <br> Your support and involvement are crucial to the success of this project, and we appreciate your interest in making Hoppers Junction a place where everyone wants to be. We look forward to working together and creating a space that reflects the aspirations and needs of the community. |
| 83 | I cannot get past the fact that council want to keep spending and borrowing more money and plunging us further into debt when we are already in a cost of living crisis. This is irresponsible. I understand we need to keep up with development. But council needs to take a closer look at spending. | I believe council should attend to a public forensic audit so they can reduce extravagant spending and streamline services. | I attended the public meeting when the budget proposal was introduced. Councillors were all saying it was a very hard budget and touched on not borrowing so much. They did not listen to residents with concerns. It was still passed. They were dismissive and tried to justify their unwise course of action as if they knew better on how to spend residents money. | As the fastest growing region in both the state and country, Wyndham proposes to utilise borrowing to support the construction of assets that will support the earlier delivery of services and assets to our current and future community. By utilising funding through borrowing, Council can initiate and complete capital projects in a timely manner, ensuring that essential infrastructure is developed to support the growing population. The level of borrowings proposed are in line with the financial sustainability metrics used for assessment by the Treasury Corporation of Victoria. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | sthere anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
| 84 | ${ }^{\text {To much debt }}$ | Affordable council housing could be built for those struggling with high private rentals. You need to help the citzens more. | Stop plunging us further into debt. | Council adopted an Affordable Housing Strategy last year and that work is progressing to provide Wyndham with more social and affordable housing. <br> In addition, Council passed a motion to investigate the potential to use Council owned land and property to support increases in crisis accommodation and social and affordable <br> housing stock in Wyndham. This project is now underway, to be completed with a report due back to Council in September 2023. <br> As the fastest growing region in both the state and country, Wyndham proposes to utilise borrowing to support the construction of assets that will support the earlier delivery of services and assets to our current and future community. By utilising funding through borrowing, Council can initiate and complete capital projects in a timely manner, ensuring that essential infrastructure is developed to support the growing population. The level of borrowings proposed are in line with the financial sustainability metrics used for assessment by the Treasury Corporation of Victoria. |
| 85 | Council needs to provide basic services to residents. After 15 years since started, Williams Landing still lacks some basic services. Wyndham needs a more holistic, strategic plan than a bit here, a bit there. | 1. Where is the Williams Landing Library and Community Centre project? The suburb is still missing a range of basic services. <br> 2. The opening hours of the Williams Landing Library should be extended to evenings and weekends. <br> 3. Council needs to advocate harder on the Wiliams Landing school issue. | Disappointed to see the Council not doing much about the Schools4Wyndham campaign. | Delivery of State Schools is the responsibility of the Victorian State Government. Council will continue to advocate directly with the Victorian State Government to ensure schools are provided across the growing Wyndham community. Council meets regularly with local MPs and the Victorian School Building Authority to advance this cause on behalf of residents. In relation to the schools4wyndham campaign, Council is currently reviewing all it's advocacy campaigns. This will allow Council to make an informed decision on the impact and benefit these campaigns have had and will have into the future. This review is due for completion by the end of November. |
| 86 | The focus groups seems very poorly done and we're not insightful at all given the tiny number of ppl involved compared to the number of residents. | don't think there was enough consultation | I don't understand exactly what you plan to do and how that will affect me. The plan is vague. | Thank you for your feedback on the community consultation. We are continually looking to improve the way we engage with our community. We will take your feedback on the numbers of people attending focus groups for future oportunities. |
| 87 |  | There is no mention about remedying the monstrosity of the work done to Hoppers Crossing station and how it has affected the Junction - residential, community + business wise. The State Govt project may have removed a level crossing but the project has caused so many problems for the area. Accessibility around the station and the shopping strip is extremely below grade, the footpaths are atrocious, dangerous and extremely below acceptable grade for people with disabilities (inc. elderly with walkers / wheelchairs / walking sticks). No ramps for bikes / walking / prams etc from one side of the station to the other, only steps + terrible lifts. Hoppers Crossing Station Loop is useless and a waste of space. Nothing has been maintained. |  | Thank you for your feedback regarding Hoppers Junction. We are pleased to inform you that the council has appointed a resident placemaker dedicated to Hoppers Junction. This placemaker works closely with the community, the newly established town team, and local traders to activate the space and explore opportunities for beautification and revitalization. <br> We are committed to making Hoppers Junction a place where residents and visitors want to be, and the involvement of the community, town team, and traders is essential in achieving this goal. Through collaborative efforts, we aim to enhance the overall experience of the area and create a vibrant and inviting space for all. <br> To stay updated on the progress of Hoppers Junction improvements, we encourage you to follow the Loop, our dedicated platform for community engagement and information sharing. We will regularly update the website (https://theloop.wyndham.vic.gov.au/make-hoppers-junction-place-you-want-be) with relevant information, including any developments, initiatives, and opportunities for public input. <br> In relation to the station forecourt and footbridge works, these are the responisbility of the State Government and we will forward your feedback through to their project team. Accessibilty issues you have raised at the Hoppers Crossing shops will be investigated by Council officers. <br> Your support and involvement are crucial to the success of this project, and we appreciate your interest in making Hoppers Junction a place where everyone wants to be. We look forward to working together and creating a space that reflects the aspirations and needs of the community. |
| 88 |  | The repair café are looking for bigger premises and more support like a locked space for storage. They are very busy and the area put aside can get crowded. |  | The Repair Café is one of several Men's Sheds that operate in Wyndham. Council understands the important role that they play in the community and will be undertaking a piece of work to ensure that the premises in which they operate from are safe and able to accommodate community need. The Repair café will be scoped into this project. |
| 89 |  | I hope this email finds you well. I am writing to provide feedback and request a change in our current policies to support the development of electric vehicle (EV) car charging infrastructure within our council, with a specific emphasis on the suburb of Point Cook. Our neighbouring councils, has already adopted supportive policies in this regard a few years ago (installed few fast chargers), and it is imperative that we follow suit without delay, especially given the substantial increase in EV ownership, both in Austraia as a whole and within Point Cook. of EV adoption in our country has been staggering, with car manufacturer 'Tesla' alone sending 14-16 ships every quarter, each containing 4,000+ cars destined for Australia. This influx of EVS reflects the rapidly increasing demand and acceptance of electric cehicles as a viable mode of transportation. In Point Cook alone, the number of EEs has grown by over 1,000 cars in the past year, a clear indication of the need to adapt our policies to support this surge. While the rise in EV ownership presents exciting opportunities for our community, it also poses challenges, particularly regarding the availability of adequate charging infrastructure. Point Cook residents, as part of the broader trend, deserve reliable access to a comprehensive network of EV car charging stations. By implementing supportive policies, we can meet the charging needs of EV owners, enhance convenience, and encourage further adoption of these environmentally friendly vehicles. The absence of sufficient charging infrastructure in Point Cook poses significant inconveniences for current EV owners. Without accessible and reliable charging options, they face limitations in their daily routines and potential range anxiety, hindering the full potentiat of E Nownership. Moreover, the elack of charging infrastructure in Point Cook puts our community at a disadvantage compared to neighboring areas that have already prioritized the development of EV car charging stations. | By taking immediate action to revise our policies, we can address these pressing challenges. Establishing a well-distributed network of EV car charging infrastructure in Point Cook would support the current and future needs of EV owners, ensuring they have convenient and reliable access to charging facilities. This step is crucial in meeting the demands of our residents, promoting sustainable transportation alternatives, and positioning our council as a forward-thinking and environmentally conscious community. <br> I urgently request your attention to this matter and urge you to promptly revise our policies, placing a strong emphasis on the development of EV car charging infrastructure, particularly in Point Cook. By doing so, we can support the growing number of EV owners and provide the necessary infrastructure to facilitate their transition to sustainable transportation. <br> Thank you for your consideration of this critical request. I trust in your commitment to the well-being of our community and your understanding of the importance of supporting EV car charging infrastructure, particularly in Point Cook. | Council officers are currently developing and Electric Vehicle Policy and also talking to a number of key industry experts to inform this work. In tandem, Council's draft Capital Works Program for 23/24 includes proposed funding under the WYN-R Program to install additional EV chargers at Council facilities, noting that these chargers would be available for public and Council's operational use. Officers are reviewing sites in Point Cook for inclusion in this program. New fast chargers are also currently being installed at the Civic Centre in Werribee. |
| 90 |  | B. Saltwater Youth space- this area has not been finished as the money didn't complete the project. The resident wants the opportunity to explore the options to make better use of the space. |  | Saltwater Community Centre \& Youth Services are aware of the concerns raised; they have and will continue to engage with the resident (Ali Alhamdani) to discuss a range of ideas and suitable options to improve, increase activation and curation of the space. |


| No. | What do you think of the Draft budget? What are some of the things you are excited about? | Is there anything we might have missed that you think should be included? | Is there anything else you want to tell us? | Council Response |
| :---: | :---: | :---: | :---: | :---: |
| 91 |  | C. Layout of the outdoor space at Tribeca village. He met with Co Local, other business owners and I believe the council to better understand how the area could be better utilised for markets or activations. Modifying the planters to maybe have some more casual seating etc. |  | The Placemaking \& Activation team is working with the local businesses and Tribecca Developer to look at Placemaking and activation opportunities to support the local catchment. These will include markets and public spaces around the centre. |
| 92 |  | C.. Boardwalk park- upgrade. Asking for an upgrade and expansion of the park as it is close to the town centre and so it is a great position but is tired and could be extended further. |  | A fenced dog-off leash park will be constructed in The Strand/Boardwalk Boulevard Park in Point Cook in 23/24. The upgrade of playground within this reserve will be considered for an upgrade as part of the Open Space Strategy Review currently underway. |
| 93 |  | D.Compact mounded bicycle track - a type of BMX facility on the southern side of Bayview Park. Many bike riding youngsters with no nearby facilities. |  | A BMX pump track is not considered suitable for Bayview Park. There have also been significant safety concerns caused by BMX bikes on the reserves mounding previously and a purpose-built BMX facility in the park would draw in more riders creating further issues. The area proposed does not meet Council's minimum separation distances (at least 20 m ), being immediately adjacent to the rear fences of many residential properties. |
| 94 |  | E. Waterhaven Boulevard park- Point Cook. Given the extra town houses being built in the area the resident asked if more facilities could be provided in this park. |  | Council's Open Space Strategy includes a hierarchical classification system for open space to assess how many people use that park, why they use that park and how far they come from to use a park. This is used to ensure that a community has a access to a variety of different types of parks their area and to determine what equipment and facilities each park has. Waterhaven Boulevard Park is classified as a Local Park in Council's Open Space Hierarchy. The current park provides an appropriate level of equipment for that level of park. Council will consider the need for an upgrade of the park in more detail as part of the Open Space Strategy Review currently underway. |
| 95 |  | F. Truck parking - lighting and cameras installed for truck parking close to Point Cook just off Hoppers Lane. |  | This is an operational and matter will be investigated by Council officers. |
| 96 |  | Hope this message finds you well. <br> I'm a resident of Lincoln Heath and was wondering if you were able to point me in the right direction about putting forward a suggestion for a bike jump park in Lincoln Heath? <br> My son and his friends ( 5 boys on our street alone) would benefit highly from it and keep the kids entertained for years to come. <br> On occasion kids (I'm assuming in the area) have built their own at various parks over the past couple of years but council are quick to flatten them out, dress the area with bark and boulders. <br> Are you aware if any plans have been penciled for the huge grassed area at the park on Lincoln Heath boulevard? It would make the perfect bike jump park. <br> The one in Altona is perfect, just too far and the concrete one at town centre is also a little far for our kids and too dangerous. <br> Many thanks for taking the time out of your busy schedule. |  | Council Officers will investigate this site, and your suggested use for a pump track, further and include any such opportunity in a future budget submission. |
| 97 |  | H Slide and a Swing at Kellerman Drive Park Innisfail |  | Council Officers will investigate this site for additional play equipment and include any such improvement for consideration in future budget submissions. |
| 98 |  | i.Mural to be painted on the gray board/structure on Boardwalk Boulevard at Lancaster Drive |  | Council i s currenty investigating the grey pillar with trident for artwork. |

