

2022/23

Proposed Annual Plan and Budget

Public Exhibition Report

JUNE 2022



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Introduction

Each year Wyndham City prepares an Annual Plan and Budget which outlines the priorities for Council to deliver in the next financial year.

In January and February 2022, a number of community engagement activities were undertaken to further understand the priorities of our community.

The engagement activities included four distinct opportunities for community members to get involved:

- Ideas submitted by the community via, The Loop, Council's online community engagement platform
- Pop up conversation events where the community had the opportunity to talk with Councillors and Council Officers:
 - o Friday 4 February - Point Cook
 - o Sunday 6 February - Little River
 - o Friday 11 February - Tarneit
 - o Sunday 13 February - Werribee
- Communities of Burma Engagement Workshop on Wednesday 23 February
- Direct feedback sent to Council via email or hardcopy

Over 400 ideas were submitted to help inform the 2022/23 Annual Plan and Budget.

The outcomes of these community engagement activities are presented in the 2022/23 Annual Plan and Budget – Community Engagement Report which can be found on The Loop at <https://theloop.wyndham.vic.gov.au/202223-budget-we-want-hear-you> .

This report presents the outcomes from the final stage of the community engagement process for the 2022/23 Annual Plan and Budget, the Public Exhibition period.

Proposed 2022/23 Annual Plan and Budget Public Exhibition Overview

The Proposed 2022/23 Annual Plan and Budget was placed on public exhibition for a period of 28 days, concluding on Wednesday 25 May 2022. A total of 34 contributions were received by 32 community members.

Community members were able to access the Proposed 2022/23 Annual Plan and Budget via, [The Loop](#). Hard copies of the Proposed 2022/23 Annual Plan and Budget and promotional material were also provided at Council Customer Service points across Wyndham, including Libraries and Community Centres. Hard copies via post were also able to be requested.

A range of Public Exhibition Pop Up events were also held where Councillors and Council Officer attended to talk about the proposed budget and answer any questions raised. These events were:

- Saturday April 30 - Williams Landing Makers Market
- Saturday April 30 - Point Cook Town Centre
- Monday 2 May - Werribee Train Station
- Wednesday 4 May - Hoppers Crossing Library
- Friday 6 May - Hoppers Crossing Shopping Centre
- Monday 9 May - Iramoo Community Centre

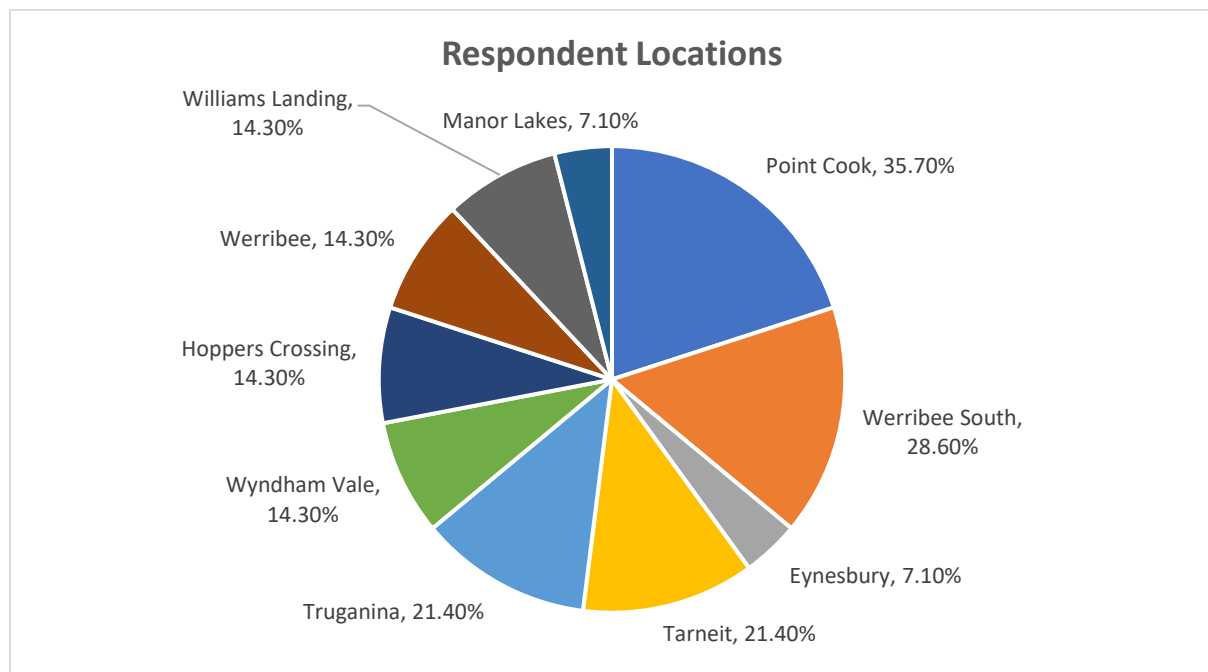
- Monday 9 May - Hummingbird Reserve
- Saturday 21 May - Manor Lakes Shopping Centre
- Saturday 21 May - Tarneit Central Shopping Centre

Community members were asked to review the Proposed 2022/23 Annual Plan and Budget and complete a feedback survey on The Loop. The survey asked three questions about the Proposed Budget:

- What do you think of the Proposed Budget? What are some of the things you are excited about?
- Is there anything we might have missed that you think should be included?
- Is there anything else you want to tell us?

Respondent Profile

A total of 32 people participated in providing feedback about the Proposed 2022/23 Annual Plan and Budget. These participants were from a number of different locations as shown below:



Communications Approach

The Loop, provided the community with access to the Proposed 2022/23 Annual Plan and Budget, the feedback survey as well as a range of Frequently Asked Questions and other background information.

Several communication tools were used to promote the opportunity for people to provide their feedback during the Public Exhibition period. These included:

- a video from Mayor Cr Peter Maynard
- a range of social media posts promoted via Wyndham City Councillors
- Wyndham Media Release focussing on Budget highlights
- Electronic newsletters to The Loop subscribers

Public Exhibition Responses

A total of 32 people provided their feedback during the public exhibition period of the Proposed 2022/23 Annual Plan and Budget. Some people provided multiple suggestions.

Community members were asked - *What do you think of the Proposed 2022/23 Annual Plan and Budget? What are some of the things you are excited about?* Their responses included:

- Ongoing works to improve roads, community infrastructure and facilities for Wyndham's growing community
- Coastal and Marine Management across Wyndham's important coastal areas
- Investment in Wyndham's open spaces and vegetation
- Increase in funding for community grants
- Spending for local libraries
- New active transport improvements and connections

Community members were also asked - *Is there anything we may have missed?* Responses to this question have been categorised into the following themes:

- Amenity
- Arts and Culture
- Growth and Development
- Infrastructure
- Natural Environment and Open Space
- Safety
- Schools and Education
- Services and Programs
- Sport and Recreation
- Transport

A high-level overview of the feedback is provided below:

- As Wyndham continues to grow, infrastructure is a high priority for residents with 28% of respondents asking for an increase in infrastructure for their local area. This includes infrastructure such as local road upgrades, new recreation spaces for young people and sport centres and facilities.
- 28% of responses highlighted the importance of preserving Wyndham's natural environment and open spaces for our community. These included preserving the banks around the Werribee River and improving access to local wetlands and waterways.
- Transport in Wyndham made up 28% of responses. These responses focussed on improved public transport and the importance of active transport including walking and cycling spending.
- 28% of responses related to the need to upgrade existing sport and recreation facilities across Wyndham. This includes adding seating, public toilets, under cover areas and car park upgrades around Point Cook, Werribee, Wyndham Vale and Manor Lakes.
- 18% of responses related to improving the general amenity of Wyndham including a focus on litter and overgrown open spaces especially in Point Cook, Wyndham Vale, Werribee South and Truganina.

- Community safety emerged as being important to residents from Point Cook, Werribee, Truganina and Hoppers Crossing with 15% of responses relating to the need for increased public lighting, traffic management and Police resources.
- An increase in Council services and support for both young and older residents and volunteers made up 12% of responses.

Appendix 1 includes Officer comments against all community responses to the questions - *Is there anything we may have missed?*

Advocacy

Many of the community responses relate to a range of infrastructure and services delivered by Council, including community centres and libraries, early years and maternal health services, and the delivery or maintenance of local parks, open spaces, and sporting reserves. Council is also responsible for the maintenance of local roads, and the provision of waste collection and disposal services.

However, some of the feedback received by the community relates to matters that fall under the responsibility of the State and Federal Government. For example, the State Government is responsible for the planning and delivery of government schools. This includes choosing the location of schools, deciding when those schools will be built, and overseeing the design and construction of schools.

They are also responsible for building and managing freeways and arterial roads (including, but not limited to, the Princes Freeway, Ballan Road and Point Cook Road). The provision of hospitals, health services and police and justice services are also the responsibility of the State, and the Federal Government is responsible for providing funding for health.

Council's Role

One of Council's key roles is that of advocated. We work with relevant stakeholders in government departments, as well as elected representatives, to make clear local needs and ensure we receive the investment in services and infrastructure we need. Advocacy takes place through several platforms, including public campaigns, formal submissions, meetings with elected representatives and staff, and regular dialogue with key government departments, agencies and bodies.

There have been several positive advocacy outcomes for the Wyndham community recently. Some of these outcomes include:

- \$2.8 million to fast-track the East Werribee Employment Precinct Structure Plan and develop a Road Map for the land
- Federal funding of \$740 million for the Western Intermodal Freight Terminal in Truganina and \$920 million for the Outer Metropolitan Ring - South Rail connection to the Western Interstate Freight Terminal.
- State funding of \$6.1 million for the Wyndham Interstate Freight Terminal (WIFT) to progress planning and development activities for the WIFT and its associated rail connection to the interstate rail freight network via the Outer Metropolitan Ring Southern corridor
- Funding for the construction of six new local schools
- \$500,000 towards planning for the Tarneit Performing Arts Centre
- \$110 million for the Werribee Mercy emergency department expansion and additional beds
- Funding for the construction of the Point Cook Police Station
- Funding for rail and bus services upgrades and improvements

Council will continue to advocacy for the needs of the Wyndham community.

Next Steps

The Proposed 2022/23 Annual Plan and Budget will be finalised and presented at the Council Meeting on Tuesday 28 June 2022 for adoption.

2022/23

Annual Plan and Budget

Public Consultation Responses
Appendix 1

JUNE 2022



What do you think of the Draft budget? What are some of the things you are excited about?	Is there anything we might have missed that you think should be included?	Is there anything else you want to tell us?	Department/s	Council Response
Kindergarten and children centre’s money well spent because this is where they start there education Cycleways great for health and excising and even riding to work in Wyndham Area With total Capital works of 163.8 million I add up all your costs and it comes out to\$94.29million and the Councillors pay \$517035 can you tell me where rest is being spent Maternal children health and immunisation services will \$14.7million be able to cope with the birth rate Spending on the environment spending on parks and open spaces and streetscape come under the one banner	With libraries: Council and school libraries could be integrated in that way saving money build more libraries Mark in CEO’S office lived in a town where this was adopted and he tells me that it work very well. With rate risers you will have to be very careful with interest rates going up it may put a stress on family budget where they would have to forfeit something etc food, entertainment, car use, there are many things this could effect Community grant \$1.43million will not go far with so many organisations wanting funds Mental health for young and older residents there is nothing in Wyndham for over 65year old.	With your roads proposed upgrades 32.3million and with your 4 proposed is 23.5 leaving you with 8.8 million not a lot left over for other road products Pay rise for Mayor Deputy Mayor and other councillors just for one forfeit there pay rise I think the residents would look at it as a great jester Footpath’s are something streets that need footpaths on both sides but there many that don’t need them the foot traffic might 3 to 5 people a day wasting money With financial results are in black or red	Libraries & Community Learning Financial Services Community Planning & Development Community Support	Council currently provides 5 library branches across the City. Three library branches are integrated within community centres. Council has a long-term Library Strategy 2018-2040 that determines future library provision, considering population growth, library model success, and funding from various sources including developers, State Government and Council. In 2022 two new models of library service will commence including a Pop Up Library and Williams Landing Library Lounge. The Rate Cap for the 22-23 financial year has been set at 1.75%. The Minister for Local Government sets the local council rate cap every financial year in line with advice from the Essential Services Commission, and is also guided by the Consumer Price Index. The rate cap limits the maximum amount a council can increase general rates and municipal charges. Total community grants funding has increased to \$1.45 Million, which represents a significant boost to the program. With Council's redesigned community grants policy, the program has seen an increase in the overall volume and quality of grant applications. Council officers will also continue to work with local group and organisations to access funding available from other levels of government. Council provides a range of planned activity groups for residents aged over 65 , these are funded by the Federal Government and are aimed at supporting wellbeing through increased social connections.
Good to see road infrastructure spending. This has been wasteful in the past and slow. Palmers Rd Point Cook was a perfect example of mismanagement of funding. Very disappointed to see no swimming pool construction for Point Cook. These are vital for general health and well being across all ages. A regional football complex at 13mill is not going to suit the broad majority of the community. Really inadequate to have 1x 50 m pool for summer months open ? Aqua pulse is kept largely 25m and inadequate for the Wyndham size. Please reconsider and think more broadly.	Swimming pool Point Cook or surrounds	No comment provided	Sport & Recreation	Council understands that many residents have a strong desire for more aquatic facilities to be built across Wyndham. We are continuing to advocate to the State Government to receive more funding for these vital community facilities. Providing access to aquatic facilities for health and wellbeing and to learn to swim for all residents of Wyndham is a priority for Council.
Good to keep investing to make our area looks better, cleaner, more convenient to commute, easier to obtain community services.	Trouble us the most daily is the chaos of traffic around the school. Our kids study at Alamanda P9 College in Point Cook. The school has grown in size that's out of control, only teachers car could use up most of car spots on streets surrounding the school. Cars, parents and students all fight for space every day. Please investigate the solution to fix this long term problem. Another one we hope is to have the dog park a dedicated area which is fenced and enclosed with passcode lock for entry. Function like tennis court which we can book (happy to pay the fee) and use the enclosed area for our own dog or with our familiar dog friend. My dog was attacked by loose dog on street (just like many unfortunate dogs here) and became reactive since then. I live in anxiety of simply walking my dog. Education to community about being responsible pet owner by dog trainers, vet etc would be helpful. Some people let kids walk their big dog, even unleashed and the kid was riding on a bike! That's just a threat to everyone using local streets.	No comment provided	City Transport City Amenity & Safety	Council recently undertook a traffic and parking study around the school and sought community feedback. Council has since made some changes around the school area and our officers will continue to monitor the area. If needed, further changes will be considered to improve traffic flows in the area. Council recently adopted the Wyndham Dog Off-Leash Plan, this plan guides the provision, design and management of dog off-leash areas across the City. As part of this strategy, Council will be providing 11 additional dog parks over the next 5 years, as well as reviewing all signage to incorporate educational elements on good dog ownership are park use requirements.
No comment provided	How about new bus stops in harpley estate and strengthening security in Werribee and surrounding suburbs?	I’ve heard a lot of stories where council and police don’t care about people security This is very concerning. If you want to improve the whole area, concentrate not only on infrastructure but also people’s well being as well. Thanks	City Transport Community Planning & Development	New bus stops (and associated bus routes) are the responsibility of the Department of Transport, with funding required from State Government. Council consistently advocates to State Government for bus services and supporting infrastructure to provide public transport in new estates. Council works closely with Victoria Police on a number of safety initiatives, including support for the Neighbourhood Policing Framework. Council will deliver a number of community safety initiatives through the Empowering Communities Project in 2022/23 in partnership with the Department of Justice and Community Safety. This has been identified as a Major Initiative in the Draft budget.

What do you think of the Draft budget? What are some of the things you are excited about?	Is there anything we might have missed that you think should be included?	Is there anything else you want to tell us?	Department/s	Council Response
I think the excitement around where Wyndham is heading is great. I love the idea around creating more parkland, and public sites for people to share.		I have volunteered in Wyndham Sporting Clubs for many years, over this time I have found volunteers to be ill equipped to deliver on Governance in general. This bothers me as the quality of clubs goes up and down dependent upon the "Leadership" of the Club at that time. It is sad to see the exodus of children and parents from these sports due to high costs of having to outsource programs, quality of services being delivered or the clubs ability to get things done properly. Some more allowance for volunteers and training in general areas concerning a club would be fantastic.	Sport & Recreation	Volunteers are critical to the viability and operation of grassroots sporting clubs which are so important for our community. In the upcoming year we intend to focus on increasing the level of engagement in the support/education available to volunteers, for all committee members (and future committee members) not just those in the President or Chair role.
Spending on Capital works and library. However, need to understand, how much in a practical sense will go to actual work.	Nature strips maintenance, cleanliness, and roads all are in a pathetic state. As compared to other councils, if there is a ranking, I reckon Wyndham will sit right on the bottom with regards to cleanliness and the state of roads. Hope this will be looked after. And Duplication of Tarneit and Leakes road which is already 5 yrs behind the schedule.. Population and houses are built at a rapid pace and council and state governments are not keeping up the pace. Either not allow new development to go ahead or give proper infrastructure to support the same.	Trees were planted as of last year's drive, however, maintenance of them is nowhere.. Half of them are already dead	Project Management Office Facilities & Open Space City Amenity & Safety Roads & Maintenance	The majority of the budget for capital works goes towards the construction activity that is visible out in the community, but it also funds the design and planning processes that set these projects up for success. The community can track progress on capital works projects, through the planning, design and construction phases, in their neighbourhood by visiting the capital works dashboard at https://digital.wyndham.vic.gov.au/capitalworks . Nature strip maintenance is the responsibility of the abutting land owner/resident in accordance with Council's Beautification of Nature Strip Policy - https://www.wyndham.vic.gov.au/beautification-nature-strips-policy . Notices are issued to properties that do not comply with Council Policy, requesting that appropriate action is undertaken accordingly. Council allocates significant resources for the collection of illegally dumped litter across the municipality. Illegal dumping needs to be addressed at the source which will require a comprehensive behaviour change program involving education, enforcement and services designed to support residents and businesses to manage the waste that they generate, placing responsibility onto each person to manage their litter in an appropriate way. Council offers a range of services including the kerbside bin system, street and parks litter bins, hard waste services and tip vouchers to assist residents. Duplication of Tarneit Road/Leakes Road is in the early stages of design. This includes early works of service proofing and extensive land acquisition west of Derrimut Road. The works are part of the Long Term Financial Plan with construction to commence in 2023/2024.
If you live Tarneit and Truganina well done the council love you. Live in Riverwalk Estate they have excommunicated you!!! Riverwalk in the eyes of the council don't exist. At least in this draft there is no promises. I understand Werribee is a multicultural city and is being looked after in that area very well. Youth in the area once again money being poured in but the crime rate may not be rising but it is getting boldering and scary. It is nice to support the senior citizens club but there is a huge gap between person going to Senior Citizens then nursing home/accommodation. These people are slipping through the crack. They are still living at home but are unable to drive now and therefore can't get to senior citizens. These folks have probably been born in Werribee and now they are left to rot at home. They are not functioning on " all four cylinders" but have enough power to stay out of nursing homes/special accommodations. They are the ones that need an extra bit of care and love, they still can and do enjoy socialization but need assistance with transport maybe meals and some organized activities where if they forget or can perform a task there is non-intrusive assistance I think they are call Adult Day Respite Centres or Adult Day activities Programs. These people are still voting just remember that.	No comment provided	I think I have covered in the first section. Promises are only words!!! I learnt that living in River walk Estate and have a chuckle to myself when new people buy blocks in the Estate and go wow we will have our own sports ground and shopping complex. They are only words.	Community Support Climate Futures Office	Council provides a range of planned activity groups for residents aged over 65 , these are funded by the Federal Government and are aimed at supporting wellbeing through increased social connections. The Riverwalk Town Centre site has recently been subdivided to facilitate its sale to a town centre developer. The site will now likely be sold to one of the main supermarket operators or a developer who will construct the town centre. The timing of construction will be determined by this new owner based on market conditions. In relation to the sports ground, funding has been provided in the 2022/23 budget to do the Master Planning for the reserve. This is the first step in the process and will be followed by detailed design and then construction.

What do you think of the Draft budget? What are some of the things you are excited about?	Is there anything we might have missed that you think should be included?	Is there anything else you want to tell us?	Department/s	Council Response
No comment provided	No comment provided	<p>Werribee River Association (WRA) wishes to submit for the consideration of Council, a business case for an environmental hub in the City of Wyndham. The environmental hub was previously considered by Council in the 2021/22 process in the following way: <i>Refinement of the business case through a feasibility study will be developed for Council's consideration for potential implementation in 22/23 financial year.</i> <i>(From Email from City of Wyndham dated 24th July 2021 - see attached).</i> Following a series of further discussions with Council Officers, it was advised that WRA: <i>"...formally submit the business case as part of the up-coming budget process...By submitting as a community submission it will allow Councillors to see your proposal and also allow officers to request additional funding for resourcing to complete a feasibility study."</i> (From Email from City of Wyndham dated 31st March 2022 - see attached). Please find attached the business case for the environmental hub for the consideration by Council in their 2022/23 Annual Plan & Budget. WRA would be pleased to make a presentation to Council on the benefits of such an exciting project for the City of Wyndham.</p>	Climate Futures Office	Climate Futures have been working closely with the Werribee River Association on the development of their Environmental Hub Business Case. The business case is supported by strategic documents such as the Lower Werribee River Amenity Action Plan and also aligns closely with the Resilient Wyndham Plan. Officer recommendation is for a feasibility study to be completed to assess the viability of a an Environmental Hub to be developed within the future Resilience Park. Currently the Resilience Park is unfunded and by merging the two projects it will allow for good planning outcomes and benefits to the community. There is also opportunity for external funding from DELWP for future construction of the Resilient Park/Environmental Hub.
The litter initiatives are promising	Millions should be spent picking up rubbish - I don't see this in the budget - millions on this and that but where is the concrete allocation of money to actually employ people to PICK UP THE LITTER that ruins Wyndham.	A lot of my previous feedback on litter seems to end up going to the one person, who stops it going any further. You should diversify where feedback goes and ensure it gets passed on.	Roads & Maintenance	Council allocates significant resources for the collection of illegally dumped litter across the municipality. Illegal dumping needs to be addressed at the source which will require a comprehensive behaviour change program involving education, enforcement and services designed to support residents and businesses to manage the waste that they generate, placing responsibility onto each person to manage their litter in an appropriate way. Council offers a range of services including the kerbside bin system, street and parks litter bins, hard waste services and tip vouchers to assist residents.
Very little, Point Cook seems quite "forgotten"	<p>Amenities, pools and playgrounds for kids over the age of 6 on the south side of the highway. This will have indirect costs as bored kids vandalise or engage in other activities due to boredom</p>	There seems to be many budget line item overlaps that make spend traceability challenging	<p>Climate Futures</p> <p>Sport & Recreation</p>	<p>Council will be reviewing the Open Space Strategy this financial year which will identify existing assets/parks/playgrounds that are required to be updated. A new Play Strategy will guide the future development of these parks</p> <p>Council understands that many residents have a strong desire for more aquatic facilities to be built across Wyndham. We are continuing to advocate to the State Government to receive more funding for these vital community facilities. Providing access to aquatic facilities for health and wellbeing and to learn to swim for all residents of Wyndham is a priority for Council.</p>
Nothing. You ignore roads	<p>Funding for roads You've allocated a little over 4% of budget on roads. You ignore the longer established parts of Wyndham (Werribee and Hoppers) in favour of newer developments. To get to the newer estates the traffic moves through Hoppers / Tarneit and we're in log jam for hours each day. You're spending roughly an equivalent amount on various Master Plans and the Soccer complex (which was proposed and confirmed by email to me by council as a self funding model).</p>	Cut some other parts of budgets. More money on roads and let the newer areas wait a bit longer for parks (just like you did historically for Hoppers / Tarneit.	Roads & Maintenance	<p>The funding of upgrades for the duplication of declared roads, such as Ballan Road, Heaths Road, Sayers Road (west of Derrimut Road) and Point Cook Road, is the responsibility of State Government. Wyndham City continuously advocates to State Government to fund upgrades to declared roads in Wyndham.</p> <p>A large portion of the budget for roads is for the local road reconstruction program based on the condition and life of the road. In addition the program allows for the upgrade of several collector and arterial roads.</p> <p>This has a level of complexity given there are several entities involved in the funding of these roads from Developer Contributions, State & Federal government grants and Council. There is limited upgrade or duplication of roads also given that the road reservation width varies to allow for increased traffic volumes.</p>
With respect to the draft plan, the playground at Galvin park certainly does require an upgrade so its good that has been put into the budget. Please consider protection of the children. I have been present when the cricket balls fly into the playground and the ball has come into contact with children.	I would like attention drawn to Shaws road - Heaths road traffic and round about. The peak traffic is disgraceful.	I have observed an increasing number of speeding cars through school crossings. It would be fabulous if the 40km/hr zone could have markings on the road that let drivers know where the 40km/hr zone starts and stops.	<p>Sport & Recreation</p> <p>Traffic - City Transport</p> <p>City Amenity & Safety</p>	<p>The 40km/hr school zones are implemented in accordance with adopted standards. In order to further educate motorists and highlight the schools zones, Council runs a speed trailer program. This trailer informs motorists of their speed and includes messages to reinforce the school zone. It is important that illegal driving behaviour is reported to Victoria Police and the community is encouraged to do this.</p> <p>The funding of upgrades or the duplication of declared roads, such as Heaths Road and the roundabout at the Shaws Road intersection, is the responsibility of State Government. Wyndham City continuously advocates to State Government to fund upgrades to declared roads in Wyndham.</p> <p>Thank you for your feedback about the playground at Galvin Park - we'll review the interplay between cricket and the playground at this location.</p>

What do you think of the Draft budget? What are some of the things you are excited about?	Is there anything we might have missed that you think should be included?	Is there anything else you want to tell us?	Department/s	Council Response
No comment provided	We need more outdoor amusement facilities, Please!	Please install more street lights on Warringa Cres and Warrenwood Ave. I live in Aprian Court Hoppers Crossing	Sport & Recreation Roads & Maintenance	Please reach out to mail@wyndham.vic.gov.au with further detail on the types of amusement facilities that you would most like to see in Wyndham and we will put you in touch with the most relevant team to discuss those opportunities further Street Lighting in this area is spaced in accordance with the standards for street lighing. Street lighting is provided for reference points within the road reserve.
No comment provided	I got an email summary that shows your highlights for the budget. To assist the ratepayers reviewing the budget can you please provide details of the page or section these items can be found. A similar cross reference in the budget document would help. Also, why aren't submissions acknowledged? This is the list of items. Budget highlights include: \$168.3 million Capital Works Budget \$423 million to deliver services \$32.3 million to build, upgrade and maintain our road network \$65.6 million for recreations, leisure and community facilities \$19.8 million for parks, open spaces and streetscapes \$1.45 million for Community Grants – a 38% increase compared to 2021/2022 \$13 million for the Regional Football Facility in Tarneit \$10 million for the RDF Waste Processing and Baling Facility \$6.1 million for the Alfred Road Reserve Master Plan \$14.7 million on Maternal and Child Health and Immunisation \$4.1 million for the Coastal and Marine Plan \$18.7 million for Kindergarten and Children Centre Services \$5.2 million for Active Transport \$10.3 million to operate our Libraries, including \$1.3 million on new books \$2.6 million for Lighting the West	No comment provided	Financial Services	A response providing the information requested was provided directly to the submitter on 1 June 2022.
No comment provided	Statement of Human Resources (eg Page 30) is missing the actual Department costs for the current financial year. That data is supplied for other areas and should also be included as 'Forecast/Actual'	No comment provided	Financial Services	Council's budget format follows the model budget templating requirements as per the Local Government Victoria (LGV). There is no requirement for councils to include information outside of these requirements. Council confirms that the current template is in line with legislative requirements as per the LGV. The budget information for the current year is available in the 2021/22 Budget document.
Selfish, but more love to Werribee South residents. The roads get destroyed by the farmers and never cleaned. On beach road loads of signs stating no parking, but on nice days full of cars. Dog mess all over the place. So I think a little budget allocated to creating jobs for inspectors to keep gamers accountable for maintaining clean roads, checking illegal parking and issuing tickets. Fining dog owners for not picking up dog mess. Stop the chaotic parking of boat trailers on beach ride double parked resulting in blind spots .	I have lived here for 11 years and never has our road been resurfaced, but surrounding roads resurfaced at minimum twice	The boat ramp overflow car park is an eyesore to residents. Dogs let loose on Norman Grove, so dog inspectors need to monitor the area	City Amenity & Safety Roads & Maintenance	Patrols of the area occur during the course of the year. Further seasonal patrols and engagement in the foreshore and parking areas will be scheduled. There have been extesive road upgrades throughout Werribee South over recent years (O'Connors Road, Beach Road, Diggers Road, Cuttriss Road, Farrants Road) and the upgrade of roads is continuing with K Road, Aviation Rd and Hoppers Lane South being designed for construction over the next three years.
On the contrary of being excited. I am actually quite concern.	The largest and biggest concern to most residence and rate payers of Wyndham by far are road and transportation infrastructure! Especially with the traffic gridlock experience during peak hours like point cook road etc. So why is the biggest budgeted item of almost \$600 million on capital work and sliver services budget??? And less than 5% about \$30 million spend on road and network upgrade?	This is very concerning. Does the city council not understands the needs of the people of Wyndham? Are there such a huge disconnect between Wyndham council and the residence of Wyndham? Please advise.	City Transport	The funding of upgrades or the duplication of declared roads, such as Ballan Road, Heaths Road, Sayers Road (west of Derrimut Road) and Point Cook Road, is the responsibility of State Government. Wyndham City continuously advocates to the State Government to fund upgrades to the declared roads in Wyndham. Council also advocates for improvements to public transport to ensure the community has access to alternate transport modes. Finally, Council is also investing into active transport to support the community to walk and cycle to local destinations.
The only thing I am excited about is the planting of more trees, Wyndham is so flat and with very little trees, high wind and hot sun is what we have to deal with.	Mainview Reserve, Mainview Blvd is a mess, the developers have under delivered this site and council have let them get away with it. The design of the pavilion is not usable for large crowds, very little shelter for crowds, the inside of the pavilion has carpet tiles which are very hard to clean. The outside lose stone base is very bad, gets boggy in winter and dry and dusty in summer. Also the Central Park Latitude Promenade Truganina has been delivered by the developer with very little equipment, there is not enough range of equipment for all ages, needs a handstand ball sports area. There is also not traffic management along Latitude near the park to slow traffic and protect the residents using the park.	The enforcement of by laws by the council needs to improve, spend more on education of residents about responsibility's and the by laws, then spend more on enforcement, all the facilities and parks get damaged, rubbish dumped and graffitied, why spend residents money on these facilities if they are not looked after.	Sport & Recreation Planning & Building City Amenity & Safety	Truganina Football Club has noted these issues to Council as their current capital works priorities and officers will work to find a solution that provides more reliable and useable surfaces both inside and outside the pavilion in the future. Central Park Latitude Promenade (equipment) - The concept for this local level neighbourhood park was approved in 2015. The provision of an item such as a basketball /handball half-court is usually provided in a district level park as opposed to a neighbourhood level park. The request for a hard stand ball sport area will be added into the consideration for the proposed enhancements of the nearby Aquarius Street Park. Additional resources have been committed to local laws to increase Council's visibility in new development areas and estates. This includes a greater focus on behaviour change efforts across the municipality through focussed attention on 'hot spot locations' and targeted media efforts. Council encourages the support of the community to report incidents of vandalism and littering to Council so it is able to respond effectively and be proactive in known areas of concern.

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Delighted to hear that 8,300 trees and 26,000 will be planted in Wyndham.	More funding to ensure the preservation of all Wyndham's natural assets? For example, Bungey's Water Hole and the overgrown broken 'path' that lead to the adjacent island has been neglected for too long. Such a beautiful area so full of wildlife and so close to the main street of Wyndham should be acknowledged and restored. Three years ago it was to be 'considered'. The Heathdale Glen Orden Wetlands is an amazing 35 hectare sanctuary for birds, wildlife, wetland ducks and Wyndham residents. Apart from maintenance, tree planting and a replacement path not much has been done since the board walk, playgrounds and exercise equipment were installed decades ago. There is constant flooding along the paths and exercise equipment areas due to blocked drains. Cars are permitted to drive along the concrete paths on BMX/ Cricket days to access the BMX track and football oval to the detriment of walkers and bike riders. Landscaping is required along the paths, more trees and shrubs and protection of the wetlands and grasses.	No comment provided	Climate Futures Facilities & Open Space	Council has partnered with Melbourne Water, Parks Victoria, DELWP, Werribee Open Range Zoo, Werribe River Association and the traditional land owners to develop the Lower Werribee River Waterway Amenity Action Plan. This plan was released in April 2022. The Action Plan identifies key precincts along the river with Bungey's Hole and Chirnside Park being recognised as significant assets. The Plan looks to increase public activation at this site via formalising river access whilst improving and protecting the natural landscape within the area. Future budget submissions and grant opportunities will be sought to implement the actions from this plan. The development of a master plan for the Heathdale Glen Orden Wetlands will be considered for the 23/24 Budget.
I am very pleased that a lot of money has been allocated to open spaces and parks as well as to community groups. The budget aligns with Wyndham vision and I think Wyndham council is doing an incredible job with such a fast growing population and difficult times.	I really would like to see somewhere, in one of the parks or perhaps along the river appropriate paths to run. Running is such a healthy, natural and enjoyable activity however concrete and very hard surfaces are damaging for joints and promote injury. Sports ovals are okay for athletes but for hobby runners and the general public some alternative surfaces would make a big difference. There are some (very few) around however they are hardly ever anywhere people actually enjoying running/jogging which is mostly the larger parks and areas along the river, wetlands and beaches as well reserve areas closer to home. These alternate surfaces would also benefit walkers health and encourage and keep residents more active. It would also be really great if where they are was included in the Wyndham interactive map!	No comment provided	Sport & Recreation City Transport	We acknowledge that residents are seeking a diverse range of surfaces to run/walk on. In the past year, new Master Plans at Alfred Road Reserve Werribee and Fortitude Drive Reserve Truganina have included gravel or granitic sand paths. Both of these sites are funded to progress into detailed design in the 2022/23 budget. One of the actions in the Wyndham Active Transport Strategy is to develop online maps and information materials to communicate active travel options in and around Wyndham. This project is yet to commence as the focus is on completing some of the missing gaps in the existing path network and planning for new paths.
No comment provided	Street lighting needs to be installed along the walking path down along the river. The eastern side needs the same lighting as the western side has. It's a dangerous area for local residents walking home from the station.	No comment provided	Roads & Maintenance	An assessment of lighting requirements along the eastern side of the river will be conducted within the next four months.
No comment provided	I noticed in the Federal Pre-Budget Submission 21/22, there is a mention about Sayers Road station in Tarneit West to be done asap. Wondering what is the outcome from the Federal Budget last week? has this work been approved? Otherwise, where can I get any updates or on this?	No comment provided	Strategy & Stakeholder Engagement City Transport	Better rail connections, including the Sayers Road Station, has been one of Council's advocacy priorities for many years. However, as yet there has been no Federal or State Government funding. As part of Council's advocacy to all political parties in the lead up to the Federal and State elections, has included investment in better rail links. This includes: •Sayers Road Station in Tarneit West as soon as possible •Davis Road Station in Tarneit West within 3 years, •Black Forest Road Station in Wyndham Vale within 3 years, and •Truganina Station in Truganina within 3 years. More information on our advocacy priorities can be found here: https://www.wyndham.vic.gov.au/advocacy

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I can't wait to see how you are going to spend \$4.1 million on the coastal and marine management. Parking is a problem at the Beach and the road at Campbells Cove is extremely dangerous and if the proposed toilet block and shower facilities go ahead near the off lead dog park there will be lots more cars using that dangerous "track"	Weeding the roadside nature strips is a problem. Drive over the Duncan's Road Overpass.....it is an eyesore, especially on the Werribee side. Trees should not be allowed to overhang close to the road especially some of the pine trees.	Roads are a priority and should be attended to before the developers move in, squash as many "little boxes" onto their sites and expect the roads to support the increased traffic. By the way.....because everybody parks their cars on the roadsides would it not be feasible that the roads were a little bit wider. In each development. It should not be a matter of fitting as many blocks as we can into every site. A car parked on each side and a bus using the road as well as the traffic.....	Facilities & Open Space Facilities & Open Space City Transport	Duncan's Road is a State Government Road and maintenance of the roadside therefore rests with the Department of Transport. Council continually advocates for better management of these roadsides. All roads (including road widths) in new residential developments are designed to engineering standards and specifications that are used in all growth area municipalities.
nothing for Werribee South to get excited about	1. Astounded that the upgrade of Hoppers Lane South has been totally forgotten after there was money set aside last side for the planning. It is a dangerous road with lots of rubbish dumped just waiting for another fatality. 2. Upgrades to Werribee South roads. An audit is a waste of time, they are in various states of disrepair, just start fixing	No comment provided	Roads & Maintenance	Hoppers Lane is at concept design phase. There are several complexities with the upgrade of Hoppers Lane South that Council is working through with other authorities. There are sections of the road alignment that require change that will have an impact on the irrigation channel with new bridges needing to be constructed and removal of several power poles.
Not happy	We need dog parks in Manor Lakes	Dog parks in Manor Lakes	Climate Futures	Council recently adopted the Wyndham Dog Off-Leash Plan, this plan guides the provision, design and management of dog off-leash areas across the City. As part of this strategy Council will be providing 11 additional dog parks over the next 5 years. Council is currently working with developers to implement a dog park within the Manor Lakes Village District Open Space. This site is due to be completed by the developer by June 2023
I'm extremely disappointed that the draft budget did not provide any funding for the conversion of the former Melbourne Water Discovery Centre to an art gallery/facility. In addition I was also disappointed that it appears that no funding of any substance was provided for the maintenance and upkeep of this facility. I have concerns that without any upkeep and maintenance of the building, this valuable asset will deteriorate to such an extent that it will require demolition. I'm astounded, as a Wyndham resident and artist that this facility which was originally acquired to be used as an art gallery, will be just allowed to rot.	No comment provided	No comment provided	Major Projects/Catalyst Projects	Wyndham City Council acquired the former Melbourne Water Discovery Centre to enable control of its future use. Council didn't specifically purchase the property for use as an art gallery/facility. Council is in the process of assessing options for the future use of the building. While this occurs, Council is maintaining the facility utilising operational budgets.
No comment provided	No comment provided	I write to you to seek your support for a funding allocation to Western Chances in the Wyndham City Council 2022-23 Budget Our model is simple; we provide students scholarships to pay for small items that have a big impact including textbooks, laptops, home internet, public transport and specialist subject equipment. In 2021, thanks in part to Council's support, we empowered 166 young people in Wyndham, providing high-value educational learning opportunities for the community, a focus which is highlighted in the Wyndham Council Plan as a key factor in successfully planning for the future growth of Wyndham. We are seeking a one-off funding allocation of \$11,000 in 2022 to assist us undertake a Social Return on Investment Evaluation. This project will help us better understand the needs of our young people, quantify the positive flow-on effect of our program to the rest of society, help inform program investment decisions and enable us to continue to ensure we can grow our program to support more young people. This grant will assist Council to grow the wellbeing and aspirations of young people in Wyndham through leadership, excellence and inclusion; a core focus of council.	Community Planning & Development	Wyndham City Council has an existing funding arrangement for 2021/22 and 2022/23 with Western Chances. The additional funding allocation of \$11,000 requested will be made through Council's operational budget during 2021/22 (ie current financial year).

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No comment provided	I don't see any money being spent on skatepark or facilities for bmx riding i think the council shouldn't focus as much of the budget on sporting grounds and allocate some money to improving skateparks or building a bmx/mountain bike jump park or doing some maintenance on skateparks	Put toilets in at hoppers skatepark park and improve the parking	Sport & Recreation Climate Futures	<p>The budget allocation for the Lawrie Emmins Reserve Master Plan Implementation will primarily fund the construction of a Youth and Skate hub. This will be a new facility located on the Sayers Road and Palmers Road corner of the reserve. Council is also exploring the best model and location to provide a jumps facility in the future.</p> <p>A Public Toilet Strategy is currently being developed with community consultation planned to be held later in 2022. The Strategy will guide Councils provision, design and management of public toilets.</p>
It fails to support existing highly utilised community infrastructure.	Capital funding for well run existing sporting clubs such as the Point Cook Football Club - its fine to build new sports grounds but someones has to run these new clubs. Its no point having empty brand new sports fields and buildings under utilised when existing facilities built under the early 2000 era council minimalist sports facility (100 square metres of social space) policy cannot service their members who are actually currently involved in organised sport now.	I appreciate the opportunitiy to provide feedback	Sport & Recreation	Point Cook Football Club has done an excellent job in planning this project and articulating its benefits. Setting and delivering a funding mix to realise such a significant project is always challenging and Council will engage in further discussions with the Club to progress this.
No comment provided	Armstrong Road extension from Ballan Road to Sayers Road need to be taken on high priority and if needed more funds need to be allocated to complete it quickly, so that the pressure on Heaths road is eased.	Ison Road (Princes Highway to Melbourne-Geelong Rail Line has been considered, Request to priorities it too and start the work quickly to have full connectivity from Ballan road to Princess highway.	City Transport	<p>Wyndham City has completed significant works towards Stage 1 of the Wyndham West Link project, which will work as an alternative to Ballan Road, and stop traffic passing through the Werribee City Centre. Council has constructed Armstrong Road from Greens Road to Black Forest Road. The developer of the Harpley Estate has constructed Armstrong Road (south of Black Forest Road) and Ison Road up to the Melbourne-Geelong rail line. Council is currently in the process of designing the Ison Road extension, from south of the Melbourne-Geelong rail line to connect with the Princes Highway/ Princes Freeway interchange. The State Government is responsible for funding the Ison Road bridge construction over the Melbourne-Geelong rail line, in order to complete Stage 1. The 2021/22 State Budget included \$14M for early works for the Ison Road rail overpass and upgrades to the Princes Freeway interchange.</p> <p>As part of growth area planning, an additional Council road link between Wyndham Vale and Tarneit has been identified with the extension of Armstrong Road, north of Ballan Road. This extension will use part of Hobbs Road, before deviating across the Werribee River to link with Sewells Road, and onto Sayers Road. This connection across the Werribee River forms part of Stage 2 of Wyndham West Link, which will provide a continuous road from Tarneit through Wyndham Vale, Manor Lakes and Werribee, to the Princes Freeway. Although developer contributions are collected in the growth areas towards Council infrastructure, the funding identified is only a contribution. Construction of Stage 2 of Wyndham West Link across the Werribee River will be five or more years away, as additional funding is being sought from State Government, land for the new road will need to be acquired to enable Council to collect sufficient developer contributions to help fund the works.</p>
I think it is wonderful which Benson Hurst . My son's team is looking forward to playing on there and it is closer to home	Excising Grounds may need a little love. Like Tom Roberts Parade, which is currently used all year round. It need some seating around the ground for parents/ spectators to watch the soccer or cricket been played by the kids. Preferably 2 tier to get the height above the fence surrounding? And with a bit of cover? I know that we are not alone with this request around Point cook and surrounding.	Also, we need the carpark lights to work. They don't work and it is dark at 5.30 these day's. Not safe for the kids.	Facilities & Open Space	Car park lighting at Tom Roberts Parade Reserve has been investigated and a number of light fittings have been identified for replacement. These works are scheduled to occur in the near future.
It's really great and exciting to see like this how the budget plan has been made.	I need to include middle age groups 8-12 to pay attention and add more budget because, at this age they need to have a different activity that leads them to join youth activity and opportunities to grow up with confidence and get to know with local leaders fun ways. Also, growing up with hope Of better future.	I appreciate the opportunitiy to provide feedback	Sport & Recreation Community Support	<p>Children and young people are key groups that Council is seeking to support through a range of programs and experiences. One example is the Active Holidays program, which offers Wyndham residents the opportunity to participate in a range of free or low cost physical activity sessions each school holidays.</p> <p>Council works with a range of agencies and clubs to support the delivery of programs and services for children aged between 8-12 years across Wyndham. In addition to this, Council also provides a Children and Families Counselling Service and Library programs for children aged between 8-12 years. During 2022/23 Council will be developing a Children's Plan which will further explore Council's role in supporting children aged between 8-12.</p>

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No comment provided	We absolutely need more public toilets, especially in parks. Most kids I know (including my own) spend average 1.5 to 2 hours for a trip to a park, including travel times (walk, cycle or in car). Sometimes, even more for a picnic. To not have access to toilets in parks is such a big constraint. I have personally found myself to cut the park play short, because my kid wanted to use a toilet and there were none in the park.	No comment provided	Climate Futures	A Public Toilet Strategy is currently being developed with community consultation to be held later in 2022. The Strategy will guide Councils provision, design and management of public toilets.
No comment provided	Making the footpaths more easily usable in Williams landing, not slanted, and not broken by trees in the way It's not safe.	Stop ignoring Williams landing	Roads & Maintenance	All footpaths are maintained in accordance with Council's Road Management Plan. All defects, including excessive crossfall, are collected as part of the proactive inspection program and placed on a reinstatement list if found to be outside of the adopted intervention standards
No comment provided	Public Transport A) Support for On-Demand Transport Bus services which can reach out to interior streets and support disabled/wheelchair access and ensure equitable access to Public Transport B) Support for priority bus shuttles for Schools/Colleges to reduce risk of accidents and reduce traffic chaos around schools C) Launch of Park-Ride solution utilising vacant spaces away from overflowing train station car parks (e.g. Tarneit station) supported by frequent shuttles between the two car parks.	No comment provided	City Transport	A) In Wyndham City's 'Securing Wyndham's Future - Advocacy Strategy', we ask the Victorian Government to: - Improve bus services across Wyndham including higher frequencies, extended hours of operation and responsive and flexible services. - Undertake biennial reviews of bus services to improve integration with trains and match service frequencies, hours of operation and extend service coverage to support population growth. Wyndham City has also advocated on these bus issues in submissions to the State Government. These documents are available on the Wyndham Advocacy web page. The State Government's 2021 Budget included funding for a bus service in Tarneit North, which will operate as a FlexiRide service. FlexiRide is an on-demand bus service that has no fixed route and only operates when booked. Passengers can book a trip from their nearest physical or virtual bus stop and travel to or from the designated FlexiRide bus hubs in the same service area. The State Government media release in December 2021, stated that service was set to commence in late 2022. B) The funding and provision of public school bus services is a State Government responsibility and managed by the Department of Education. Wyndham City has an Active Travel to School program and encourages more families to walk or cycle to school. This is preferred as it produces better health and environmental outcomes and reduces congestion around schools. C) The State Government has committed funding for additional commuter car parking spaces at Tarneit Station (500 spaces) and Wyndham Vale Station (380 spaces). Public Transport patronage has not returned to pre-Covid levels and with many office based jobs providing staff with opportunities to work from home part-time, this may reduce demand on car parking. The funding of the FlexiRide service in Tarneit North will provide residents with the option not to drive. Council will continue to monitor.

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No comment provided	Environment: A) Support for trials of using indigenous/native grass varieties for open spaces and also for nature strips of public B) Support for formal approval and promotion of vegetable patch in nature strips C) Support for trials for non-toxic/non-carcinogenic weeding techniques instead of using commercial toxic herbicides D) Formal ban of dark roof tiles and dark driveways for new houses which are acting as heat sinks and green house emissions strips E) Launch of Public Private partnership programs and special grants to increase tree cover in Wyndham F) Promote Miyawaki method of forests in Wyndham which is popular all over the world in all major venues/institutions to increase tree cover G) Promotion of herbal community gardens across Wyndham	No comment provided	Facilities & Open Space Climate Futures	A) Trials for using indigenous/native grasses are currently supported under existing established guidelines. B) Trials for vegetable patches in nature strips are currently supported under existing established guidelines. C) Council uses a natural product called Local Safe in playgrounds and around community centres rather than Glyphosate (ie. Roundup). We have also introduced mulching and increased planting densities in garden beds to reduce weed growth. Other techniques include hand weeding. D) Melbourne/Wyndham is a cooler climate and under current building regulation, energy performance of buildings in Wyndham is driven by how they perform in cooler months. As such there is some benefit in designing for dark roofs which provide a better heating outcome for the building. At a macro level, dark roofs do contribute to urban heat island effect and can have significant energy burden in hotter months. Design must be carefully managed to ensure the most appropriate outcome. This coming financial year (2022/23) Council will consider how to improve and expand the consideration of roof colour from an urban heat perspective. E) Community groups can apply for small and medium grants to deliver environmental projects, including increasing tree canopy cover, via Council’s Community Grants program. Council encourages the planting of trees by the community on private land via its annual free tree giveaway program. F) Council incorporates many of the principles of the Miyawaki method in our operations including the dense mass-planting of tubestock in open spaces (as this does indeed improve establishment and performance), the inclusion of BOBITS (Bits of Bush in the Suburbs) in parks, and the involvement of the community in tree planting activities. G) Council will include herbal community gardens as a consideration for the community within the proposed Community Gardens Guidelines expected for adoption in 2022/23
No comment provided	Arts & Culture: A) Council should publish a roadmap of indoor performing art facilities across Wyndham which can host multicultural events including Point Cook, Tarneit and Wyndham Vale. If Council has challenges in funding the construction, Council should earmark own lands identified for these facilities and invite community partners to develop these facilities (similar to Holiday Inn and Tarneit Football stadium models) B) Council should identify, earmark and promote multicultural precincts(working with the local multicultural communities) which showcase the diversity of Wyndham C) Council should plan for street food festivals which are popular in other cities (e.g. Melbourne summer night street food event, Ramadan street food festival in Sydney) D) Council should plan for four landmark Wyndham multicultural events for each season across Wyndham which will showcase diversity of food, music, culture, fashion in Wyndham (e.g. Wyndham Autumn Festival, Spring Festival, Summer Festival, Winter Festival across Werribee, Point Cook, Tarneit and Little River)	No comment provided	Community Planning & Development Vibrant City Centres	A) A comprehensive listing of facilities available in the municipality is provided on Council’s website: https://www.wyndham.vic.gov.au/community-centre-interactive-search-map . Land for the future development of community facilities is identified through precinct structure planning done by the Victorian Planning Authority and is funded through a mix of developer contributions, grants and ratepayer funds. B) Wyndham is a highly diverse and multicultural municipality, which is a real strength of Wyndham. Given this diversity, multiculturalism is promoted across Wyndham rather than in designated multicultural precincts. The public spaces in Wyndham’s activity centres and parks provide the opportunity for community gatherings and Council works with stakeholders and community groups to activate these important places. Council will continue to look for new opportunities where possible. C) Council runs festivals such as the Winter Street Party in themWerribee City Centre and the Firefly Market in Tarneit, which will take place in late June 2022. Council also supports similar initiatives in privately run activity centres such as Point Cook Town Centre and the Soho Village Pop Up Park. Future opportunities will be considered. Partnering with the food businesses in these centres and not competing with them with Food Trucks etc is an important consideration in planning such events. D) Council runs events and activations across Wyndham, including in Werribee, Point Cook and Tarneit. Council also supports community and privately-run events and activations. Council is always looking to improve what it delivers for the community. Your suggestions are appreciated and will inform future planning.

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No comment provided	Crime: A) Council should transparently publish crime stats, number of police personnel/per capita, number of police patrol cars, police patrol response timeline on a monthly basis along with the trends to get support from stakeholders to address the gaps. B) Council should conduct quarterly community safety forums which provide latest tips/tools/contacts for safe living in Wyndham across suburbs which will help new migrants to Wyndham and as well act as refresher session for others and reduce safety incidents.	No comment provided	Community Planning & Development	A) The State Government updates crime statistics and provides this information publicly online: https://www.crimestatistics.vic.gov.au As a partner with Victoria Police, Council and other stakeholders are updated on key trends around this data. B) Council works closely with Victoria Police on a number of safety initiatives, including support for the Neighbourhood Policing Framework, which includes engaging multicultural communities. Council will deliver a number of community safety initiatives through the Empowering Communities Project in 2022/23 in partnership with the Department of Justice and Community Safety. This has been identified as an Initiative in the draft budget.
No comment provided	Health: A) Council should transparently publish stats on No. of doctors/Nurses/hospital beds/emergency beds/Ambulances/ICU beds as a ratio of population, 000 response time, Ambulance response time, Emergency wait time for Wyndham on monthly basis. This will help with adequate focus from stakeholders and funding	No comment provided	Strategy & Stakeholder Engagement	Council does have a range of data publicly availably including health related data. However, the statistics listed relate to State and Federal funded services and as such, they are custodians of the service data and best placed to deliver any reporting back to the community. Council Officers do use a range of data and other evidence to support stakeholder engagement and funding investment.
No comment provided	Local Jobs: A) Wyndham Council should initiate catalyst projects(Similar to Holiday Inn and Tarneit Football stadium projects) in East Werribee employment precinct with private partners which will kickstart interest of new corporates to move to Wyndham. B) With Post COVID remote working arrangements, many corporates are planning satellite working hubs outside of CBD. Wyndham should initiate discussions with corporates like Telstra/ANZ Bank/NAB Bank etc. which have a large workforce based in Wyndham for developing these satellite working hubs. There is a huge potential for these hubs to be expanded to HQ offices (similar to Target HQ in Williams Landing)	No comment provided	Climate Futures Office	A) Council officers have commenced discussions with relevant State Government Departments in relation to the review of the East Werribee Precinct Structure Plan. Officers will be active participants on the various working groups that will help shape the future of the East Werribee Employment Precinct B) Council continues to partner with external agencies to develop satellite working spaces within our City. These include office spaces at The Holiday Inn, Spark Innovators Hubs and various smaller spaces at our local community hubs.
No comment provided	Advocacy Approach: A) There is a need for change in the advocacy approach. Wyndham Council should publish a dashboard of all key parameters (e.g. Number of crimes/No. of Police personnel /Number of colleges/ Indoor stadiums/Swimming pools/Indoor performing centres, No. of doctors/Nurses/hospital beds/emergency beds/Ambulances/ICU beds as a ratio of population, 000 response time, Ambulance response time, Emergency wait time, No. of new jobs, Local jobs ratio, Youth unemployment,) on a monthly/quarterly/Annual basis which affect the community and require funding from state and Federal Government. Wyndham Council should invite all the local MPs(State and Federal) and key officials (e.g. VicRoads, Planning ministry) to a public forum before the budget to confirm the projects/funding that they would be advocating to address the priorities for Wyndham. As well, Wyndham Council should host a public candidates forum for all the representatives for Wyndham to present their solutions to address the gaps/priorities for Wyndham. This will help Wyndham Council to get commitments from the candidates prior to the election and as well help public to make an informed decision before they decide their vote.	No comment provided	Strategy & Stakeholder Engagement	Council has had a strong advocacy and intergovernmental relations agenda for many years and continues to refine and review our approach to reflect the governments of the day and the needs of the community. This work occurs in a variety of ways including but not limited to public campaigns, formal submissions including prebudget submissions to the State and Federal budgets, meetings with Ministers, Members of Parliament and their advisors and maintaining ongoing relationships with key government departments. Councillors and senior officers are also representatives on a range of alliances, associations, committees and working groups and hold many important stakeholder relationships. As part of advocacy, we build a strong evidence base including engaging with the community on their priorities. In the lead up to the Federal election and now State election, Councillors and Senior Officers have and will continue to meet with Ministers and candidates from all political parties. For more information refer to https://www.wyndham.vic.gov.au/advocacy .

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No comment provided	Council Budget Feedback process challenges & PickmyProject Solution: A) Considering that only a significantly small fraction of budget inputs is accepted for implementation as part of community consultation (partly due to funding constraints), implement a PickmyProject solution where members of public can contribute an idea/project with a plan and the projects listed in loop for public voting. The project with majority votes could be funded by Wyndham Council. Note : This solution was successfully implemented by Victorian Government in 2018 and Hobsons bay Council in 2022 to support innovative solutions/projects from the community.	No comment provided	Strategy & Stakeholder Engagement	<p>Extensive community engagement has informed the draft Annual Plan and Budget, which commenced in November 2020 with the Help Shape Wyndham's Future project. This project included, two community surveys, engagement with kindergarten children and deliberative engagement via a number of community conversations. As part of the community engagement, a number of place based priorities were developed.</p> <p>The Help Shape Wyndham's Future project refreshed the Wyndham 2040 Community Vision and informed the development of the Council Plan 2021-25 and the Long Term Financial Plan. The Annual Plan and Budget is critical to delivering these key strategic documents. As such, the first community engagement phase for the draft Annual Plan and Budget commenced in February 2022. This phase asked for ideas that would further the place based priorities and further deliver on the community priorities committed to. For more information refer to https://www.wyndham.vic.gov.au/about-council/your-council/plans-policies-strategies/wyndham-2040</p>
No comment provided	Indoor Sports/Swimming facilities: Council should publish a roadmap for launch of new indoor sports stadium. In case of challenges with funding the indoor sports stadiums, (similar to the new Tarneit Football stadium where the Council shared its own land with a private partner) Wyndham Council should earmark its own land for the indoor sports facilities planned across Wyndham and formally invite community partners to build and operate these indoor sports/swimming facilities. These indoor sports facilities are key for a multicultural population for Wyndham who prefer a lot of indoor sports and also for senior population and women in Wyndham Council should collaborate with Schools planning authority and plan for shared indoor sports facilities in all new schools planned in Wyndham	No comment provided	Facilities & Open Space	Wyndham's future indoor facilities will be significant and high cost pieces of infrastructure. A range of strategies will need to be considered by Council when determining the scope and funding mix for these facilities, including partnership opportunities with the private and government sectors as you have noted.
Caring for community and Re-connecting community themes, in both cases acknowledging the ned to provide possible facilities to rebuild relationships.	There is an urgent need to provide an environmental hub, a base for groups who have established themselves as providers of connections with nature, interaction with CALD groups, new volunteers leaders, skills training, on-ground human health outcomes, improved amenity leading to improved property values and community pride, biodiversity research, sustainability options, tourism options and opportunities, advocacy for the municipality and the west of Melbourne.	The waterways of the municipality ned facilities such as seating, shade and wind-breaks, canoe-launch spots, improved access, toilets and drinking water. As one example, on Tuesday 24th May Werribee River Association conducted our latest school activity at Riverbend Historic Park, with 90 students from the Bethany Catholic School. The session took four hours due to the need to stop half-way through the session as students returned to school to have a toilet break, before walking back to finish the activities. This wasted time and money for both the school and the association. This was wasted valuable time out in nature, fresh air and learning time.	Climate Futures	<p>Council has partnered with Melbourne Water, Parks Victoria, DELWP, Werribee Open Range Zoo, Werribe River Association and traditional land owners to develop the Lower Werribee River Waterway Amenity Action Plan. This plan was released in April 2022. The Action Plan identifies key precincts along the river with Bungey's Hole and Chirnside Park being recognised as significant assets. The Plan looks to increase public activation at this site via formalising river access whilst improving and protecting the natural landscape within the area. Future budget submissions and grant opportunities will be sought to implement the actions from this plan.</p> <p>Climate Futures have been working closely with the Werribee River Association on the development of their Environmental Hub Business Case. The business case is supported by strategic documents such at the Lower Werribee River Amenity Action Plan and also aligns closely with Resilient Wyndham Plan. Officer recommendation is for a feasibility study to be completed to assess the viability of a an Environmental Hub to be developed within the future Resilience Park. Currently the Resilience Park is unfunded and by merging the two projects it will allow for good planning outcomes and benefits to the community. There is also opporunity for external funding from DELWP for future construction of the Resilient Park/Environmental Hub.</p>

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Its good to know the plans and how WCC is planning to meet the challenge of growing population and diverse communities. Roads have been a big issue in the area and its good to know WCC is planning to spend a fair amount to develop them better and maintain them.	Budget for a Police station in Point cook, due to the rising cases of thefts etc. All shopping centres should have some sort of security people in and around, especially in the evening and night times till close of business	It is good to see WCC proposing to spend 32.5 million on Parks, open space etc. I would like to emphasize here that it is equally important to maintain and bring the existing parks to the level of new parks. With what I have seen in and around Point Cook, some parks are kept well and at the same time other parks are being ignored by the Council and even after persistent follow ups with the council not much is done. My suggestion is to give existing parks also equal importance and old slides, dying plants, grass, mulch etc. should be replaced/topped up. Some parks that are closer to main roads are kept well and developed more than the other parks that are not so visible even though they are more popular with families and children. Will appreciate if Council budget for updating these parks also.	Community Planning & Development Strategy & Community Engagement Climate Futures	The State Government is responsible for the delivery of Police resources and infrastructure. Council has advocated strongly for a Police Station in Point Cook and are pleased to see that this was included in the most recent State Budget. Council will be reviewing the Open Space Strategy this financial year which will identify existing assets/parks/playgrounds that are required to be updated. A new Play Strategy will guide the future development of these parks.
I think you all need to stop singing from separate sheets of music and come together to make this area great. Stop talking about state and area, if you're representing your community you should all be working together. What are we comparing 'Wyndham' to when we use the words 'Delivering a Liveable City'? Or are we actually acknowledging that it has gone down hill for the past 20 years and is well past an upgrade? 8000 trees being planted? How is this a good thing compared to the vegetation and habitats that is being destroyed by developers? How many trees have been pulled out and destroyed? Litter dumping has become out of hand because you've priced the population out of being able to go to the refuse centres. Big companies produce the waste, we are consumers of the products that we need, but were are penalised for their packaging? Go figure. I'll point out some obvious key factors in how you actually don't support your residence. We have 2 hospitals for a population of 283,294. In Rio de Janeiro, with a staggering population of over 200 million have 6500 hospitals, just taking one small area in Brazil, Flamengo, they have 4 Hospital for a population of approximately 70000. Quelimane is a seaport in Mozambique with a population of approximately 350000 and they have 4 hospitals, still doing better than Wyndham. The road system for the 'fastest growing area' is an absolute joke!!! for me to drive from Wyndham Vale to Werribee now takes me 10 minutes on good day (lucky we put those rail bridges in!!!!). If I time it wrong, Saturday Morning, School drop off and pick up or any week night from 430-6pm it can take me 20-40 minutes. Ballan Road, Heaths Road and Bolton Road should have been made dual carriage way in both directions 10 years ago when the plans to develop were released, the road is there for it. Tarneit had an upgrade before it was developed, and it's had several since. 3 Supermarkets to support I don't know how many people, shelves are bare come 6 at night, no main staples such as bread and milk. Medical support is nigh, we have 1 chemist in my local area that have lines out the door most days, it's a struggle to be able to see a doctor within a day. COVID 19 isn't the reason either, it's been like this for the 5 years I've been living here. Vline Rail system is as unreliable as ever, it's state, so what? You represent the community and should be the voice of the community and should get action for us on these issues. Parking at the train station doesn't support the population growth. These things needed doing 10 years ago, and now you're being reactive to a problem that's out of hand			Climate Futures Strategy & Community Engagement Transport Urban Futures City Transport	This year Council is planting 8000 trees through its Street Tree Planting Program. This is an annual program that aims at retrofitting trees in historical areas with low canopy coverage. Managing urban growth, development and the interface with trees and the general environment in one of the fastest growing regions of Australia is a challenging effort. Council makes every effort to retain as much of its native habitat as possible when development takes place and ensures appropriate off sets are established when this is not possible. As part of any development taking place, landscape plans are submitted and approved by council. This includes requirements to have trees planted in nature strips and open spaces in a way that delivers on residents' needs and activation expectations but also delivering on existing commitments to achieve 25% of canopy coverage in our streets and 35% in open space. By meeting these targets, we will reduce the impact of the Urban Heat Island effect, promote biodiversity and establish habitat corridors to allow for wildlife movement across the council area. A series of high value conservation areas previously identified are being managed and protected by Council to ensure that when development takes place, those conservation areas are protected and form part of the urban environment. Council allocates significant resources for the collection of illegally dumped litter across the municipality. Illegal dumping needs to be addressed at the source which requires a comprehensive behaviour change program involving education, enforcement and services designed to support residents and business in managing the waste that they generate along with placing responsibility back onto each person so that they manage their litter in an appropriate way. Council offers a range of services including the kerbside bin system, street & parks litter bins, hard waste services and tip vouchers to assist residents Council delivers a range of infrastructure and services, including community centres and libraries, early years and maternal health services, and the delivery or maintenance of local parks, open spaces, and sporting reserves. We are also responsible for the maintenance of local roads, and the provision of waste collection and disposal services. However, we are reliant on the State and Federal Government to deliver some of the infrastructure and services needed. Therefore, one of Council's key roles is that of advocacy. We work with relevant stakeholders in government departments, as well as elected representatives to seek investment in services and infrastructure for Wyndham. Wyndham's new Health Plan which was endorsed in October 2021 includes a priority focus around access to health services across Wyndham. Wyndham is currently serviced by Werribee Mercy which is a regional scale hospital for the Wyndham and surrounding areas. With population expected to increase significantly over the next 10-15 years, Council is working with the state government to understand community demand for additional services and access points for public health services across the municipality. Delivering and funding public health services is a state government responsibility. Council's role is to advocate and to partner with the state government and other private providers to increase accessibility for all. The funding of upgrades or the duplication of declared roads, such as Ballan Road, Bolton Road and Heaths Road, is the responsibility of State Government. Wyndham City continuously advocates to State Government to fund upgrades to the declared roads in Wyndham. As part of Council's advocacy in the lead up to the Federal and State elections, we are asking all political parties to invest in better public transport. More information on our advocacy priorities can be found here: https://www.wyndham.vic.gov.au/advocacy

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No comment provided	No comment provided	Western Chances is seeking a grant of \$150,000 over 3 years from Wyndham City Council. This request is inclusive of (not in addition to) the funding currently received from our core-subsidy grant. The proposal includes all costs associated with program delivery, including staffing, school engagement and scholarship disbursement. We would welcome the opportunity to report on our progress and impact at the end of each year throughout the grant. A grant from Wyndham City Council will enable us to award 42 scholarships to young people who reside in Wyndham. This is an increase from the 24 scholarships council currently supports each year. The program goals are to : - Provide scholarships to 126 talented and motivated young people aged 12-25 from Wyndham (over three years). - Establish a scholarship nomination pathway for students in two TAFE institutions in Wyndham. - Provide each recipient access to a range of free educational, personal and professional development opportunities. Outcomes: - Assist young people experiencing financial disadvantage in Wyndham to remain in and participate fully in their education. - Assist young people in Wyndham attain job-ready qualifications and skills. - Break the cycle of intergenerational disadvantage through education.	Community Planning & Development	Wyndham City Council has an existing funding arrangement with Western Chances for 2022-23. Based on the evaluation of the proposal, it will be extended and expanded to include the additional component in line with the Community Grants and Subsidies Policy. The additional funding allocation will be reflected in the 2022-23 budget.