

Proposed Budget Fees and Charges 2024/25

Section 1: Statutory Fees where the legislated rates will be charged for 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
Freedom of Information Services							
CS002	FOI application fee	Per application	N	30.65	31.90	1.25	4.1%
CS003	FOI copy charge	Per copy	N	0.20	0.20	0.00	0.0%
CS004	FOI inspection charge	Per hour	N	22.90	23.80	0.90	3.9%
CS005	FOI search fee	Per hour	N	22.90	23.80	0.90	3.9%
Land Information							
PS001	Land Information Certificates	Per assessment	N	28.90	30.15	1.25	4.3%
Statutory Planning							
TP006	Subdivision Certification Fees	Per Certification	N	187.70	195.20	7.50	4.0%
TP023	Demolition Consent under S.29A Building Act	Per Request	N	91.40	95.05	3.65	4.0%
TP024	Planning Infringement - Individual	Penalty Unit	N	887.15	922.65	35.50	4.0%
TP025	Planning Infringement - Company/Body Corporate	Penalty Unit	N	1,774.40	1,845.40	71.00	4.0%
TP029	Permit Fees - Stat Planning Fees under P&E (Fees) Reg 2016	Permit	N	1,415.55	1,472.15	56.60	4.0%
TP031	Amendment to Plan Before Certification	Per Request	N	151.10	157.15	6.05	4.0%
TP032	Re-Certification - Reg 8 - Amend Cert Plan under S.11(1)	Per Request	N	119.25	124.00	4.75	4.0%
TP034	Request a Planning Scheme Amendment Fee	Per Amendment	N	3,276.40	3,407.45	131.05	4.0%
TP035	Consider up to 10 submissions - Planning Scheme Amendment	Per Amendment	N	16,238.75	16,888.30	649.55	4.0%
TP036	Consider 11 to 20 submissions - Planning Scheme Amendment	Per Amendment	N	32,445.65	33,743.50	1,297.85	4.0%
TP037	Consider exceeding 20 submissions- Planning Scheme Amendment	Per Amendment	N	43,372.25	45,107.15	1,734.90	4.0%
TP038	Adopt the amendment - Planning Scheme Amendment	Per Amendment	N	516.95	537.65	20.70	4.0%
Infrastructure Design, Constructions & Traffic							
Engineering Services							
IDE001	Road Opening Consent	Per fee unit	N	15.85	16.50	0.65	4.1%
IDE002	Building Over Easement Permits	Per Permit	N	311.95	324.45	12.50	4.0%
IDE004	Stormwater Points	Per Permit	N	155.40	161.60	6.20	4.0%
Contracts & Construction							
CONC001	Subdivision Supervision Fee 2.5% of Est Cost	% Est Construction Cost	N	1.05	1.10	0.05	4.8%
Subdivisions							
IDS001	Subdivision Engineering Plan Checking Fee 0.75% of Est Cost	% Est Construction Cost	N	342.15	355.85	13.70	4.0%
Building Control							
Dwellings							
BCD010	Council consent and reports (one regulation)	Approval	N	311.85	324.30	12.45	4.0%
BCD011	Property Information Certificates	Item	N	50.75	52.80	2.05	4.0%
BCD013	Council Consent and Report (Marquees/tiered seating)	Approval	N	560.00	600.00	40.00	7.1%
BCD014	Council Consent and Report (Circus)	Approval	N	850.00	900.00	50.00	5.9%
BCD015	Council Consent and Report (POPE – business)	Approval	N	850.00	900.00	50.00	5.9%
BCD016	Lodgement fees	Item	N	130.90	134.80	3.90	3.0%
BCD017	Lodgement fees (WBP External applications)	Item	N	130.90	134.80	3.90	3.0%
BCD019	Council Comments	Approval	N	480.00	540.00	60.00	12.5%
BCD020	Council Consent and Report (POPE – Corporate Clubs)	Approval	N	560.00	580.00	20.00	3.6%
BCD023	Swimming Pool Registration	Item	N	32.85	34.15	1.30	4.0%
BCD025	Infringement	Item	N	384.65	400.05	15.40	4.0%

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Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
Environmental Health							
Residential Tenancies							
CHRT007	Residential Tenancy Sites (other than camp sites) 51-100	each	N	1,081.50	1,124.75	43.25	4.0%
CHRT008	Residential Tenancy Sites (other than camp sites) 101-150	each	N	1,638.10	1,703.60	65.50	4.0%
CHRT009	Residential Tenancy Sites (other than camp sites) 151-200	each	N	2,178.85	2,266.00	87.15	4.0%
CHRT011	Residential Tenancy Sites (other than camp sites) 251-300	each	N	3,260.30	3,390.70	130.40	4.0%
Septic Tanks							
CHST001	Septic Tanks - Additional Assessment/hour	each	N	96.30	100.00	3.70	3.8%
CHST004	Septic Tanks - Minor Alterations	each	N	591.55	615.00	23.45	4.0%
CHST006	Septic Tanks & grey water land Applications - New App.	each	N	776.70	808.00	31.30	4.0%
CHST007	Septic Tank Amend Permit	each	N	165.10	170.00	4.90	3.0%
CHST008	Septic Tank Renew a Permit	each	N	131.20	136.00	4.80	3.7%
CHST009	Septic Tank Exemption Fee	each	N	232.80	242.00	9.20	4.0%
CHST010	Septic Tank Exemption Fee Per Hour	each	N	94.15	97.00	2.85	3.0%
CHST011	Septic Tank Transfer of Permit	each	N	157.65	163.00	5.35	3.4%
Legislative Services							
Animal Services - Dogs							
LSAR038	Animal Infringement - Dog at Large - Day	Penalty Unit	N	261.80	272.25	10.45	4.0%
LSAR040	Animal Infringement - Dog at Large - Night	Penalty Unit	N	348.40	362.35	13.95	4.0%
Animal Services - Cats							
LSAR039	Animal Infringement - Unregistered Dog or Cat	Penalty Unit	N	348.40	362.35	13.95	4.0%
Permits / Other							
LSPO020	Local Law Infringement Penalty Unit	Penalty Unit	N	185.00	192.40	7.40	4.0%
LSPO020	Local Law Infringement Penalty Unit - Building & Litter	Penalty Unit	N	185.00	192.40	7.40	4.0%
LSPO020	Local Law Infringement Penalty Unit - Emergency	Penalty Unit	N	185.00	192.40	7.40	4.0%
LSPO037	Road Safety Act 1986 Section 87	Penalty Unit	N	89.45	93.05	3.60	4.0%
LSPO038	Parking Infringement Statutory Process	Penalty Unit	N	176.80	183.85	7.05	4.0%
LSPO040	Parking Infringement Other	Penalty Unit	N	109.20	113.55	4.35	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
Land Information							
PS003	Sale of Fencing Ownership Details	Per application	N	11.25	11.70	0.45	4.0%
PS007	City West Water (Provision of Supp Vals)	Per assessment	Y	36.15	36.15	0.00	0.0%
PS009	Information Fees - Urgent Land Information Certificate	Per assessment	N	69.85	72.65	2.80	4.0%
PS010	Notice Reprint Administration Fee	Per Notice	Y	18.10	18.80	0.70	3.9%
Statutory Planning							
TP008	Copies of Permits	Per Copy	Y	132.00	140.00	8.00	6.1%
TP009	Extension of Time Requests – 1st request	Per Request	Y	221.00	350.00	129.00	58.4%
TP010	Information Fee / General Enquiries	Per Enquiry	Y	133.00	140.00	7.00	5.3%
TP011	Photocopying	Per Copy	Y	0.50	0.50	0.00	0.0%
TP012	Installation of advertising sign on site	Per Install	Y	110.00	250.00	140.00	127.3%
TP013	1-5 Notices	Per Notice	N	116.00	125.00	9.00	7.8%
TP014	6-10 Notices	Per Notice	N	185.00	200.00	15.00	8.1%
TP015	11-20 Notices	Per Notice	N	230.00	250.00	20.00	8.7%
TP016	20 plus (Flat fee \$195.00 plus \$8.00 per notice beyond	Per Notice	N	255.00	270.00	15.00	5.9%
TP017	Secondary Consents	Per Request	N	1,280.00	1,280.00	0.00	0.0%
TP020	Extension of Time Requests – 2nd Request	Per Request	N	243.00	450.00	207.00	85.2%
TP021	Extension of Time Request – 3rd or more request	Per Request	N	290.00	600.00	310.00	106.9%
TP022	Preparation of s173 Agreement	Per Request	Y	630.00	700.00	70.00	11.1%
TP027	Compliance Inspection Fee - Re-inspection	Inspection	Y	0.00	250.00	250.00	0.0%
TP030	On Site Advertising Sign	Per Sign	Y	60.00	80.00	20.00	33.3%
TP033	Town Planning Investigations / Inspection Fee	Per Request	N	231.00	150.00	-81.00	-35.1%
TP039	Town Planning Pre-Application Advice - 1st Request	Per Request	Y	265.00	280.00	15.00	5.7%
TP040	Town Planning Pre-Application Advice - Subsequent	Per Request	Y	160.00	170.00	10.00	6.3%
TP041	Condition plans approval	Per Request	Y	0.00	200.00	200.00	0.0%
TP042	Advertising newspaper advertisement	Per Request	Y	0.00	700.00	700.00	0.0%
TP043	Written consent (varying a restriction)	Per Request	Y	0.00	1,280.00	1,280.00	0.0%
Infrastructure Design, Constructions & Traffic							
Street Tree Planning							
UDST0001	1.0-1.5 metre high trees - Exotic and Native	per tree	Y	419.10	435.85	16.75	4.0%
UDST0002	1.5-2.0 metre high trees - Exotic	per tree	Y	505.20	525.40	20.20	4.0%
UDST0003	1.5-2.0 metre high trees - Indigenous	per tree	Y	419.10	435.85	16.75	4.0%
UDST0004	2.0-2.5 metre high trees - Exotic	per tree	Y	775.00	806.00	31.00	4.0%
UDST0005	2.0-2.5 metre high trees - Indigenous	per tree	Y	533.95	555.30	21.35	4.0%
Hiring of Community Facilities							
Kelly Park							
CCHKP002	Kelly Park - Main Hall - Not for Profit	Hour	Y	16.35	17.00	0.65	4.0%
CCHKP004	Kelly Park - Main Hall - Community Classes	Hour	Y	32.75	34.05	1.30	4.0%
CCHKP006	Kelly Park - Main Hall - Private Activities	Hour	Y	65.45	68.05	2.60	4.0%
CCHKP008	Kelly Park - Meeting Room - Not for Profit	Hour	Y	8.30	8.65	0.35	4.2%
CCHKP010	Kelly Park - Meeting Room - Community Classes	Hour	Y	16.35	17.00	0.65	4.0%
CCHKP012	Kelly Park - Meeting Room - Private Activities	Hour	Y	32.75	34.05	1.30	4.0%
Old Shire Offices							
CCHOS002	Old Shire Offices - Room 2 - Not for Profit	Hour	Y	12.70	12.20	-0.50	-3.9%
CCHOS004	Old Shire Offices - Room 2 - Community Classes	Hour	Y	25.20	24.60	-0.60	-2.4%
CCHOS006	Old Shire Offices - Room 2 - Private Activities	Hour	Y	50.55	49.05	-1.50	-3.0%
CCHOS008	Old Shire Offices - Room 3 or 4 - Not for Profit	Hour	Y	8.30	8.65	0.35	4.2%
CCHOS010	Old Shire Offices - Room 3 or 4- Community Classes	Hour	Y	16.35	17.35	1.00	6.1%
CCHOS012	Old Shire Offices - Room 3 or 4 - Private Activities	Hour	Y	32.75	34.65	1.90	5.8%
Diggers Road Hall							
CCHDR002	Diggers Road - Main Hall - Not for Profit	Hour	Y	16.35	17.00	0.65	4.0%
CCHDR004	Diggers Road - Main Hall - Community Classes	Hour	Y	32.75	34.05	1.30	4.0%
CCHDR006	Diggers Road - Main Hall - Private Activities	Hour	Y	65.45	68.05	2.60	4.0%
CCHDR008	Diggers Road - Meeting Room - Not for Profit	Hour	Y	8.30	8.65	0.35	4.2%
CCHDR010	Diggers Road - Meeting Room - Community Classes	Hour	Y	16.35	17.35	1.00	6.1%
CCHDR012	Diggers Road - Meeting Room - Private Activities	Hour	Y	32.75	34.65	1.90	5.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
CCHDR014	Diggers Road - Playgroup Room - Not for Profit	Hour	Y	8.30	8.65	0.35	4.2%
CCHDR016	Diggers Road - Playgroup Room - Community Classes	Hour	Y	16.35	17.35	1.00	6.1%
CCHDR018	Diggers Road - Playgroup Room - Private Activities	Hour	Y	32.75	34.65	1.90	5.8%
Central Park Community Rooms							
CCHCP002	Central Park - All 3 Rooms - Not for Profit	Hour	Y	41.35	43.00	1.65	4.0%
CCHCP004	Central Park - All 3 Rooms - Community Classes	Hour	Y	82.65	85.95	3.30	4.0%
CCHCP006	Central Park - All 3 Rooms- Private Activities	Hour	Y	165.35	171.95	6.60	4.0%
CCHCP008	Central Park - Room 1, 2 or 3 - Not for Profit	Hour	Y	16.35	17.00	0.65	4.0%
CCHCP010	Central Park - Room 1, 2 or 3 - Community Classes	Hour	Y	32.75	34.05	1.30	4.0%
CCHCP012	Central Park - Room 1, 2 or 3 - Private Activities	Hour	Y	65.45	68.05	2.60	4.0%
CCHCP013	Central Park - Meeting Rooms 1 to 8 - Private Activities	Per room per hour	Y	32.75	34.05	1.30	4.0%
CCHCP014	Central Park - Meeting Rooms 1 to 8 - Community Classes	Per room per hour	Y	16.35	17.00	0.65	4.0%
CCHCP015	Central Park - Meeting Rooms 1 to 8 - Not for Profit	Per room per hour	Y	8.30	8.65	0.35	4.2%
CCHCP016	Central Park - Training Rooms 1 or 2 - Private Activities	Per room per hour	Y	50.55	52.55	2.00	4.0%
CCHCP017	Central Park - Training Rooms 1 or 2 - Community Classes	Per room per hour	Y	25.20	26.20	1.00	4.0%
CCHCP018	Central Park - Training Rooms 1 or 2 - Not for Profit	Per room per hour	Y	12.70	13.20	0.50	3.9%
Tarneit Community Centre							
CCHT001	Community Room 1 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHT002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHT003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHT004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHT005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHT006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHT007	Community Room 3 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHT008	Community Room 3 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHT009	Community Room 3 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHT010	Community Room 1, 2 & 3 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHT011	Community Room 1, 2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHT012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHT013	Community Room 2 & 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHT014	Community Room 2 & 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHT015	Community Room 2 & 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHT017	Consulting Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHT018	Consulting Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHT022	Kitchen Only Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHT023	Kitchen Only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHT024	Kitchen Only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHT025	Storage Small	per month	Y	8.30	8.65	0.35	4.2%
CCHT026	Storage Medium	per month	Y	16.70	17.35	0.65	3.9%
CCHT027	Storage Large	per month	Y	32.75	34.05	1.30	4.0%
CCHT029	Community Learning Room Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHT030	Community Learning Room Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHT031	Meeting room Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHT032	Meeting room Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHT033	Meeting room Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHT034	Community Activity Room Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHT035	Community Activity Room Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHT036	Community Activity Room Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHT038	Community Room 1 & 2 Community Classes	per hour	Y	0.00	51.05	51.05	0.0%
CCHT039	Community Room 1 & 2 Not for Profit	per hour	Y	0.00	23.55	23.55	0.0%
CCHT040	Storage Extra Large	per month	Y	0.00	68.05	68.05	0.0%
Point Cook Community and Learning Centre							
CCHPC001	Community Room 1 Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHPC002	Community Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHPC003	Community Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHPC004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHPC005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHPC006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
CCHPC007	Community Room 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHPC008	Community Room 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHPC009	Community Room 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHPC010	Community Room 1, 2 & 3 Private Activities	per hour	Y	130.95	136.20	5.25	4.0%
CCHPC011	Community Room 1, 2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHPC012	Community Room 1, 2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHPC013	Community Room 2 & 3 Private Activities	per hour	Y	101.05	105.10	4.05	4.0%
CCHPC014	Community Room 2 & 3 Community Classes	per hour	Y	50.55	52.55	2.00	4.0%
CCHPC015	Community Room 2 & 3 Not for Profit	per hour	Y	25.20	26.20	1.00	4.0%
CCHPC019	Kitchen Only Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHPC020	Kitchen Only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHPC021	Kitchen Only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHPC022	Meeting Room Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHPC023	Meeting Room Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHPC024	Meeting Room Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHPC025	Storage Small	per month	Y	8.30	8.65	0.35	4.2%
CCHPC026	Storage Medium	per month	Y	16.70	17.35	0.65	3.9%
CCHPC027	Storage Large	per month	Y	33.30	34.05	0.75	2.3%
CCHPC028	Storage Extra Large	per month	Y	65.45	68.05	2.60	4.0%
CCHPC029	Community Learning Room Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHPC030	Community Learning Room Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHPC031	Community Learning Room Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHPC033	Community Room 1 & 2 Private Activities	per hour	Y	89.85	93.45	3.60	4.0%
CCHPC034	Community Room 1 & 2 Community Classes	per hour	Y	67.40	46.64	-20.76	-30.8%
CCHPC035	Community Room 1 & 2 Not for Profit	per hour	Y	22.40	23.30	0.90	4.0%
Arndell Park Community Centre							
CCHAP001	Community Room 1 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHAP002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHAP003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHAP004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHAP005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHAP006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHAP007	Community Room 3 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHAP008	Community Room 3 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHAP009	Community Room 3 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHAP010	Community Room 1,2 & 3 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHAP011	Community Room 1,2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHAP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHAP013	Community Room 2 & 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHAP014	Community Room 2 & 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHAP015	Community Room 2 & 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHAP016	Consulting Room 1 Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHAP017	Consulting Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHAP018	Consulting Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHAP019	Kitchen only Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHAP020	Kitchen only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHAP021	Kitchen only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHAP022	Storage Medium	per month	Y	16.60	17.35	0.75	4.5%
CCHAP023	Storage Large	per month	Y	32.75	34.05	1.30	4.0%
CCHAP024	Storage Extra Large	per month	Y	65.45	68.05	2.60	4.0%
CCHAP025	Community Learning Room Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHAP026	Community Learning Room Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHAP027	Community Learning Room Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHAP028	Meeting Room Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHAP029	Meeting Room Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHAP030	Meeting Room Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHAP031	Community Room 1 & 2 Private Activities	per hour	Y	0.00	102.10	102.10	0.0%
CCHAP032	Community Room 1 & 2 Community Classes	per hour	Y	0.00	51.05	51.05	0.0%
CCHAP033	Community Room 1 & 2 Not for Profit	per hour	Y	0.00	25.55	25.55	0.0%
CCHAP034	Storage Small	per month	Y	0.00	8.65	8.65	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
Featherbrook Community Centre							
CCHFB001	Community Room 1 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHFB002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHFB003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHFB004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHFB005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHFB006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHFB007	Community Room 3 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHFB008	Community Room 3 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHFB009	Community Room 3 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHFB010	Community Room 1,2 & 3 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHFB011	Community Room 1,2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHFB012	Community Room 1,2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHFB013	Community Room 2 & 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHFB014	Community Room 2 & 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHFB015	Community Room 2 & 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHFB016	Consulting Room 1 Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHFB017	Consulting Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHFB018	Consulting Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHFB019	Kitchen only Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHFB020	Kitchen only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHFB021	Kitchen only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHFB022	Storage Small	per month	Y	8.30	8.65	0.35	4.2%
CCHFB023	Storage Medium	per month	Y	16.70	17.35	0.65	3.9%
CCHFB028	Meeting Room Private Activities	per hour	Y	47.15	34.65	-12.50	-26.5%
CCHFB029	Meeting Room Community Classes	per hour	Y	23.65	17.35	-6.30	-26.6%
CCHFB030	Meeting Room Not for Profit	per hour	Y	11.75	8.65	-3.10	-26.4%
CCHFB031	Community Activity Room Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHFB032	Community Activity Room Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHFB033	Community Activity Room Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHFB034	Community Room 1 & 2 Private Activities	per hour	Y	0.00	88.50	88.50	0.0%
CCHFB035	Community Room 1 & 2 Community Classes	per hour	Y	0.00	44.25	44.25	0.0%
CCHFB036	Community Room 1 & 2 Not for Profit	per hour	Y	0.00	22.15	22.15	0.0%
Manor Lakes Community Centre							
CCHWV001	Community Room 1 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHWV002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHWV003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHWV004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHWV005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHWV006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHWV007	Community Room 3 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHWV008	Community Room 3 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHWV009	Community Room 3 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHWV010	Community Room 1,2 & 3 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHWV011	Community Room 1,2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHWV012	Community Room 1,2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHWV013	Community Room 2 & 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHWV014	Community Room 2 & 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHWV015	Community Room 2 & 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHWV016	Consulting Room 1 Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHWV017	Consulting Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHWV018	Consulting Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHWV019	Kitchen only Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHWV020	Kitchen only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHWV021	Kitchen only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHWV022	Storage Small	per month	Y	8.30	8.65	0.35	4.2%
CCHWV023	Storage Medium	per month	Y	16.70	17.35	0.65	3.9%
CCHWV024	Storage Extra Large	per month	Y	65.45	68.05	2.60	4.0%
CCHWV025	Community Learning Room Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHWV026	Community Learning Room Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHWV027	Community Learning Room Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHWV028	Community Activity Room Private Activities	per hour	Y	47.15	49.05	1.90	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
CCHWV029	Community Activity Room Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHWV030	Community Activity Room Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHWV031	Youth Lounge Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHWV032	Youth Lounge Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHWV033	Youth Lounge Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHWV034	Community Room 1 & 2 Private Activities	per hour	Y	0.00	102.10	102.10	0.0%
CCHWV035	Community Room 1 & 2 Community Classes	per hour	Y	0.00	51.05	51.05	0.0%
CCHWV036	Community Room 1 & 2 Not for Profit	per hour	Y	0.00	25.55	25.55	0.0%
CCHWV037	Storage Large	per month	Y	0.00	34.05	34.05	0.0%
Civic Centre Community Rooms							
CCMPV001	Multipurpose Venue - Community Room 1 - Not for Profit	Hour	Y	8.30	8.65	0.35	4.2%
CCMPV002	Multipurpose Venue - Community Room 1 - Community Classes	Hour	Y	16.35	17.00	0.65	4.0%
CCMPV003	Multipurpose Venue - Community Room 1 - Private Activities	Hour	Y	32.75	34.05	1.30	4.0%
Penrose Community Centre							
CCHPP001	Community Room 1 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHPP002	Community Room 1 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHPP003	Community Room 1 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHPP004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHPP005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHPP006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHPP007	Community Room 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHPP008	Community Room 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHPP009	Community Room 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHPP010	Community Room 1,2 & 3 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHPP011	Community Room 1,2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHPP012	Community Room 1,2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHPP013	Community Room 1 & 2 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHPP014	Community Room 1 & 2 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHPP015	Community Room 1 & 2 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHPP016	Consulting Room 1 Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHPP017	Consulting Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHPP018	Consulting Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHPP019	Kitchen only Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHPP020	Kitchen only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHPP021	Kitchen only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHPP022	Meeting Room 2 Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHPP023	Meeting Room 2 Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHPP024	Meeting Room 2 Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHPP025	Storage Medium	per month	Y	16.70	17.35	0.65	3.9%
CCHPP026	Storage Small	per month	Y	8.30	8.65	0.35	4.2%
CCHPP027	Storage Extra Large	per month	Y	65.45	68.05	2.60	4.0%
CCHPP028	Meeting Room 1 Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHPP029	Meeting Room 1 Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHPP030	Meeting Room 1 Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHPP032	Community Room 2 & 3 Private Activities	per hour	Y	0.00	102.10	102.10	0.0%
CCHPP033	Community Room 2 & 3 Community Classes	per hour	Y	0.00	51.05	51.05	0.0%
CCHPP034	Community Room 1 & 2 Not for Profit	per hour	Y	0.00	25.55	25.55	0.0%
CCHPP035	Storage Large	per month	Y	0.00	34.05	34.05	0.0%
Saltwater Community Centre							
CCHSW001	Community Room 1 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHSW002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHSW003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHSW004	Community Room 2 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHSW005	Community Room 2 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHSW006	Community Room 2 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHSW007	Community Room 1 & 2 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHSW008	Community Room 1 & 2 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
CCHSW009	Community Room 1 & 2 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHSW010	Community Arts Studio Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHSW011	Community Arts Studio Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHSW012	Community Arts Studio Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHSW013	Consulting Room 1 Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHSW014	Consulting Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHSW015	Consulting Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHSW019	Kitchen only Private Activities	per hour	Y	32.75	34.65	1.90	5.8%
CCHSW020	Kitchen only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHSW021	Kitchen only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHSW022	Storage Small	per month	Y	8.30	8.65	0.35	4.2%
CCHSW023	Storage Medium	per month	Y	16.70	17.35	0.65	3.9%
CCHSW024	Storage Extra Large	per month	Y	65.45	68.05	2.60	4.0%
CCHSW025	Community Lounge Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHSW026	Community Lounge Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHSW027	Community Lounge Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHSW028	Community Courtyard Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHSW029	Community Courtyard Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHSW030	Community Courtyard Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHSW031	Amphitheatre Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHSW032	Amphitheatre Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHSW033	Amphitheatre Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHSW034	Meeting Room Private Activities	per hour	Y	47.15	34.65	-12.50	-26.5%
CCHSW035	Meeting Room Community Classes	per hour	Y	23.65	17.35	-6.30	-26.6%
CCHSW036	Meeting Room Not for Profit	per hour	Y	11.75	8.65	-3.10	-26.4%
CCHSW037	Storage Large	per month	Y	0.00	34.05	34.05	0.0%
Wyndham Cultural Centre							
CCHWC022	Foyer - Commercial - Week Rate (7 days)	Per Week	Y	1,063.25	1,106.00	42.75	4.0%
CCHWC040	Theatre non perf. day set up/non day hire	day	Y	77.55	81.00	3.45	4.4%
CCHWC044	Commercial Hire Rehearsal only	5 hours	Y	292.80	305.00	12.20	4.2%
CCHWC047	Ticketing - Community fee per ticket	Per ticket	Y	2.20	2.50	0.30	13.6%
CCHWC049	Hard Tix 477 full set - Dance School	Per Set	Y	241.10	251.00	9.90	4.1%
CCHWC053	Hospitality / Usher - staff cost per hour	Hour	Y	42.05	44.00	1.95	4.6%
CCHWC058	Radio Microphones - charge per day	Per Day	Y	76.35	80.00	3.65	4.8%
CCHWC059	Data Projector Hire - Commercial	Per day	Y	114.80	120.00	5.20	4.5%
CCHWC060	Data Projector Hire - Community/Council/N for P	Per day	Y	98.80	103.00	4.20	4.3%
CCHWC061	Hazer/Smoke Machine - charge per day	Per Day	Y	45.90	48.00	2.10	4.6%
CCHWC062	Normal Tea/Coffee/Biscuits - Commercial	Per person per session	Y	3.45	4.00	0.55	15.9%
CCHWC063	Normal Tea/Coffee/Biscuits - Community	Per person per session	Y	2.25	2.50	0.25	11.1%
CCHWC070	hard Tix 477 full set - Community/Council/NFP (per set)	Per Set	Y	200.90	210.00	9.10	4.5%
CCHWC071	Theatre Technician up to 8pm (per hour)	Per Hour	Y	57.50	60.00	2.50	4.3%
CCHWC072	Theatre Technician after 8pm (per hour)	Per Hour	Y	70.60	74.00	3.40	4.8%
CCHWC073	Front of House Supervisor (per hour)	Per Hour	Y	45.60	48.00	2.40	5.3%
CCHWC074	White Light Rehearsal (Mon - Fri)	Hourly Rate	Y	121.45	126.00	4.55	3.7%
CCHWC077	White Light Rehearsal (Sat & Sun)	Hourly Rate	Y	175.30	182.00	6.70	3.8%
CCHWC078	Hard Tix 477 Full Set - Commercial	Per Set	Y	297.40	310.00	12.60	4.2%
CCHWC079	Conference Room (community/not for profit)	Hourly Rate	Y	20.70	22.00	1.30	6.3%
CCHWC080	Conference Room (Commercial)	Hourly Rate	Y	32.75	34.00	1.25	3.8%
CCHWC087	Light weight stainless steel staging – one sections	Per Day	Y	86.05	90.00	3.95	4.6%
CCHWC088	Light weight stainless steel staging – two sections	Per Day	Y	160.80	168.00	7.20	4.5%
CCHWC089	Community Hire. Fri – Sun – 4hr Production	4 hours	Y	1,501.85	1,562.00	60.15	4.0%
CCHWC090	Community Hire. Mon - Thurs – 4hr Production	4 hours	Y	1,449.05	1,507.00	57.95	4.0%
CCHWC091	Community Hire. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,168.85	1,215.00	46.15	3.9%
CCHWC092	Community Hire. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,110.25	1,155.00	44.75	4.0%
CCHWC093	Dance Schools/Calisthenics. Fri – Sun – 4hr Production	4 hours	Y	1,594.80	1,659.00	64.20	4.0%
CCHWC094	Dance Schools/Calisthenics. Mon – Thurs – 4hr Production	4 hours	Y	1,566.15	1,629.00	62.85	4.0%
CCHWC095	Dance Schools/Calisthenics. Fri – Sun – 5hr Rehearsal	5 hours	Y	1,303.20	1,355.00	51.80	4.0%
CCHWC096	Dance Schools/Calisthenics. Mon – Thurs – 5hr Rehearsal	5 hours	Y	1,209.05	1,257.00	47.95	4.0%
CCHWC097	Commercial Hire. Fri – Sun – 4hr Production	4 hours	Y	1,969.20	2,048.00	78.80	4.0%
CCHWC098	Commercial Hire. Mon – Thurs – 4hr Production	4 hours	Y	1,969.20	2,048.00	78.80	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
CCHWC099	Community Hire. Production – Hourly Rate	Per hour	Y	321.45	334.00	12.55	3.9%
CCHWC100	Community Hire. Rehearsal – Hourly Rate	Per hour	Y	292.80	304.00	11.20	3.8%
CCHWC101	Dance Schools/Calisthenics. Production – Hourly Rate	Per hour	Y	344.45	358.00	13.55	3.9%
CCHWC102	Dance Schools/Calisthenics. Rehearsal – Hourly Rate	Per hour	Y	313.50	326.00	12.50	4.0%
CCHWC103	Commercial Hire. Production – Hourly Rate	Per hour	Y	450.05	470.00	19.95	4.4%
CCHWC105	Normal Tea/Coffee/Biscuits – Commercial (All Day)	Per person per day	Y	8.70	9.00	0.30	3.4%
CCHWC106	Normal Tea/Coffee/Biscuits – Community (All Day)	Per person per day	Y	4.90	5.00	0.10	2.0%
CCHWC113	Foyer Hire – Community – Hourly Rate	Per hour	Y	43.60	45.00	1.40	3.2%
CCHWC114	Foyer Hire – Community – Day Rate	Per day	Y	159.65	166.00	6.35	4.0%
CCHWC116	Foyer Hire – Commercial – Hourly Rate	Per hour	Y	56.10	58.00	1.90	3.4%
CCHWC119	Corded Microphone	Per day	Y	37.35	39.00	1.65	4.4%
CCHWC122	Public Address System	Per day	Y	172.30	180.00	7.70	4.5%
CCHWC123	Data Projector and Screen	Per day	Y	128.60	134.00	5.40	4.2%
CCHWC124	Stage/raised platform (3m x 2.4m x 450mm)	Per day	Y	122.90	128.00	5.10	4.1%
CCHWC126	Green Room - Community	Per hour	Y	25.20	26.00	0.80	3.2%
CCHWC127	Green Room - Commercial	Per hour	Y	32.20	34.00	1.80	5.6%
Dianella Community Centre							
CCHRC001	Community Room 1 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHRC002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHRC003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHRC004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHRC005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHRC006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHRC007	Community Room 3 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHRC008	Community Room 3 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHRC009	Community Room 3 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHRC010	Community Room 1,2 & 3 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHRC011	Community Room 1,2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHRC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHRC013	Community Room 2 & 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHRC014	Community Room 2 & 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHRC015	Community Room 2 & 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHRC016	Consulting Room 1 Private Activities	per hour	Y	56.20	58.45	2.25	4.0%
CCHRC017	Consulting Room 1 Community Classes	per hour	Y	28.10	29.20	1.10	3.9%
CCHRC018	Consulting Room 1 Not for Profit	per hour	Y	14.05	14.60	0.55	3.9%
CCHRC019	Kitchen only Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHRC020	Kitchen only Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHRC021	Kitchen only Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHRC022	Storage Small	per month	Y	8.30	8.65	0.35	4.2%
CCHRC023	Storage Medium	per month	Y	16.70	17.35	0.65	3.9%
CCHRC028	Meeting Room Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHRC029	Meeting Room Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHRC030	Meeting Room Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHRC031	Community Activity Room Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHRC032	Community Activity Room Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHRC033	Community Activity Room Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHRC043	Community Room 1 & 2 - Private Activities	per hour	Y	0.00	102.10	102.10	0.0%
CCHRC044	Community Room 1 & 2 - Community Classes	per hour	Y	0.00	51.05	51.05	0.0%
CCHRC045	Community Room 1 & 2 - Not for Profit	per hour	Y	0.00	25.55	25.55	0.0%
CCHRC046	Amphitheatre Private Activities	per hour	Y	0.00	68.05	68.05	0.0%
CCHRC047	Amphitheatre Community Classes	per hour	Y	0.00	34.05	34.05	0.0%
CCHRC048	Amphitheatre Not for Profit	per hour	Y	0.00	17.00	17.00	0.0%
Truganina Community Centre							
CCHTC001	Community Room 1 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHTC002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHTC003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHTC004	Community Room 2 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHTC005	Community Room 2 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%
CCHTC006	Community Room 2 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHTC007	Community Room 3 Private Activities	per hour	Y	47.15	49.05	1.90	4.0%
CCHTC008	Community Room 3 Community Classes	per hour	Y	23.65	24.60	0.95	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
CCHTC009	Community Room 3 Not for Profit	per hour	Y	11.75	12.20	0.45	3.8%
CCHTC010	Community Room 1,2 & 3 Private Activities	per hour	Y	130.90	136.15	5.25	4.0%
CCHTC011	Community Room 1,2 & 3 Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHTC012	Community Room 1,2 & 3 Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHTC013	Community Room 2 & 3 Private Activities	per hour	Y	65.45	68.05	2.60	4.0%
CCHTC014	Community Room 2 & 3 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHTC015	Community Room 2 & 3 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHTC019	Kitchen only Private Activities	per hour	Y	32.00	34.65	2.65	8.3%
CCHTC020	Kitchen only Community Classes	per hour	Y	16.05	17.35	1.30	8.1%
CCHTC021	Kitchen only Not for Profit	per hour	Y	8.00	8.65	0.65	8.1%
CCHTC022	Storage Small	per month	Y	16.70	17.35	0.65	3.9%
CCHTC023	Storage Medium	per month	Y	8.30	8.65	0.35	4.2%
CCHTC024	Storage Extra Large	per month	Y	65.45	68.05	2.60	4.0%
CCHTC028	Meeting Room Private Activities	per hour	Y	32.00	34.65	2.65	8.3%
CCHTC029	Meeting Room Community Classes	per hour	Y	16.05	17.35	1.30	8.1%
CCHTC030	Meeting Room Not for Profit	per hour	Y	8.00	8.65	0.65	8.1%
CCHTC043	Community Room 1 & 2 - Private Activities	per hour	Y	0.00	102.10	102.10	0.0%
CCHTC044	Community Room 1 & 2 - Community Classes	per hour	Y	0.00	51.05	51.05	0.0%
CCHTC045	Community Room 1 & 2 - Not for Profit	per hour	Y	0.00	25.55	25.55	0.0%
CCHTC049	Storage Large	per month	Y	0.00	34.05	34.05	0.0%
Black Forest Road South Community Centre							
CCHBC001	Community Room 1 Private Activities	per hour	Y	64.45	68.05	3.60	5.6%
CCHBC002	Community Room 1 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHBC003	Community Room 1 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHBC004	Community Room 2 Private Activities	per hour	Y	64.45	68.05	3.60	5.6%
CCHBC005	Community Room 2 Community Classes	per hour	Y	32.75	34.05	1.30	4.0%
CCHBC006	Community Room 2 Not for Profit	per hour	Y	16.35	17.00	0.65	4.0%
CCHBC019	Kitchen only Private Activities	per hour	Y	32.00	34.65	2.65	8.3%
CCHBC020	Kitchen only Community Classes	per hour	Y	16.05	17.35	1.30	8.1%
CCHBC021	Kitchen only Not for Profit	per hour	Y	8.00	8.65	0.65	8.1%
CCHBC022	Storage Small	per month	Y	16.70	8.65	-8.05	-48.2%
CCHBC023	Storage Medium	per month	Y	8.30	17.35	9.05	109.0%
CCHBC024	Storage Extra Large	per month	Y	65.45	68.05	2.60	4.0%
CCHBC034	Meeting Room 1 - Private Activities	per hour	Y	47.15	34.65	-12.50	-26.5%
CCHBC035	Meeting Room 1 - Community Classes	per hour	Y	23.65	17.35	-6.30	-26.6%
CCHBC036	Meeting Room 1 - Not for Profit	per hour	Y	11.75	8.65	-3.10	-26.4%
CCHBC037	Meeting Room 2 - Private Activities	per hour	Y	33.30	34.65	1.35	4.1%
CCHBC038	Meeting Room 2 - Community Classes	per hour	Y	16.70	17.35	0.65	3.9%
CCHBC039	Meeting Room 2 - Not for Profit	per hour	Y	8.30	8.65	0.35	4.2%
CCHBC043	Community Room 1 & 2 - Private Activities	per hour	Y	130.95	136.15	5.20	4.0%
CCHBC044	Community Room 1 & 2 - Community Classes	per hour	Y	65.45	68.05	2.60	4.0%
CCHBC045	Community Room 1 & 2 - Not for Profit	per hour	Y	32.75	34.05	1.30	4.0%
CCHBC049	Storage Large	per month	Y	0.00	34.05	34.05	0.0%
Wunggurwil Dhurrung Centre							
CHWYV001	Community Room 1 Private Activities	Per Hour	Y	65.45	68.05	2.60	4.0%
CHWYV002	Community Room 1 Community Classes	Per Hour	Y	32.75	34.05	1.30	4.0%
CHWYV003	Community Room 1 Not for Profit	Per Hour	Y	16.35	17.00	0.65	4.0%
CHWYV004	Community Room 2 Private Activities	Per Hour	Y	65.45	68.05	2.60	4.0%
CHWYV005	Community Room 2 Community Classes	Per Hour	Y	32.75	34.05	1.30	4.0%
CHWYV006	Community Room 2 Not for Profit	Per Hour	Y	16.35	17.00	0.65	4.0%
CHWYV007	Community Room 1 & 2 Private Activities	Per Hour	Y	130.90	136.15	5.25	4.0%
CHWYV008	Community Room 1 & 2 Community Classes	Per Hour	Y	65.15	67.75	2.60	4.0%
CHWYV009	Community Room 1 & 2 Not for Profit	Per Hour	Y	32.75	34.05	1.30	4.0%
Aged and Disability Services							
Home Based Care							
ADHB001	Delivered Meals - Low	per meal	N	9.40	9.40	0.00	0.0%
ADHB002	Delivered Meals - Medium	per meal	N	9.40	9.40	0.00	0.0%
ADHB003	Delivered Meals - High	per meal	N	9.40	9.40	0.00	0.0%
ADHB005	Property Maintenance - Low	Per Hour	N	12.60	12.60	0.00	0.0%
ADHB006	Property Maintenance Medium	Per Hour	N	18.80	18.80	0.00	0.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
ADHB007	Property Maintenance High	Per Hour	N	51.10	54.35	3.25	6.4%
ADHB009	Community Care Domestic Assistance - Low	Per Hour	N	6.30	6.30	0.00	0.0%
ADHB010	Community Care Domestic Assistance - Medium	Per Hour	N	15.70	15.70	0.00	0.0%
ADHB011	Community Care Domestic Assistance - High	Per Hour	N	30.50	38.15	7.65	25.1%
ADHB012	Community Care Personal Care - Low	Per Hour	N	5.85	6.30	0.45	7.7%
ADHB013	Community Care Personal Care - Medium	Per Hour	N	11.75	14.70	2.95	25.1%
ADHB014	Community Care Personal Care - High	Per Hour	N	14.85	18.55	3.70	24.9%
ADHB015	Community Care Respite In-Home - Low	Per Hour	N	3.85	4.80	0.95	24.7%
ADHB016	Community Care Respite In-Home - Medium	Per Hour	N	5.85	7.30	1.45	24.8%
ADHB017	Community Care Respite In-Home - High	Per Hour	N	14.85	18.55	3.70	24.9%
ADHB021	Community Care Domestic Assistance - Full Cost	Per Hour	Y	81.45	84.70	3.25	4.0%
ADHB022	Community Care Personal Care - Full Cost	Per Hour	Y	81.45	84.70	3.25	4.0%
ADHB026	Community Care Respite In-Home - Full Cost	Per Hour	Y	81.45	84.70	3.25	4.0%
Centre Based Care							
ADCB001	Social Support - Group	Session	N	7.90	7.90	0.00	0.0%
ADCB002	External Fee Group Services	session	Y	106.70	110.95	4.25	4.0%
Community Transport							
VOLT001	Zone A 0-5km - Low	One Way	Y	5.90	6.15	0.25	4.2%
VOLT002	Zone A 0-5km - Medium	One Way	Y	6.30	6.55	0.25	4.0%
VOLT003	Zone A 0-5km - High	One Way	Y	8.80	9.15	0.35	4.0%
VOLT004	Zone A 0-5km - Shared trip per person	One Way	Y	5.15	5.35	0.20	3.9%
VOLT005	Zone B 5-10km - Low	One Way	Y	11.55	12.00	0.45	3.9%
VOLT006	Zone B 5-10km - Medium	One Way	Y	12.65	13.15	0.50	4.0%
VOLT007	Zone B 5-10km - High	One Way	Y	18.15	18.90	0.75	4.1%
VOLT008	Zone B 5-10km - Shared trip per person	One Way	Y	10.25	10.65	0.40	3.9%
VOLT009	Zone C 10-20km - Low	One Way	Y	18.15	18.90	0.75	4.1%
VOLT010	Zone C 10-20km - Medium	One Way	Y	19.05	19.80	0.75	3.9%
VOLT011	Zone C 10-20km - High	One Way	Y	21.45	22.30	0.85	4.0%
VOLT012	Zone C 10-20km - Shared trip per person	One Way	Y	14.00	14.55	0.55	3.9%
VOLT013	Zone D 20-30km - Low	One Way	Y	24.85	25.85	1.00	4.0%
VOLT014	Zone D 20-30km - Medium	One Way	Y	25.15	26.15	1.00	4.0%
VOLT015	Zone D 20-30km - High	One Way	Y	27.90	29.00	1.10	3.9%
VOLT016	Zone D 20-30km - Shared trip per person	One Way	Y	20.20	21.00	0.80	4.0%
VOLT017	Distances over 30km - Zone D + per km rate over 30kms	Per km	Y	0.85	0.90	0.05	5.9%
VOLT018	Wait Charge - Low	Per Wait	Y	1.50	1.55	0.05	3.3%
VOLT019	Wait Charge - Medium	Per Wait	Y	1.50	1.55	0.05	3.3%
VOLT020	Wait Charge - High	Per Wait	Y	2.65	2.75	0.10	3.8%
VOLT021	Wait Charge - Shared trip per person	Per Wait	Y	1.50	1.55	0.05	3.3%
Kindergarten and Youth Services							
Kindergarten fees (Concession applies where available)							
CSK085	Enrolment fee - 3 & 4 YO Kindergarten	Per enrolment	N	40.00	40.00	0.00	0.0%
Other Youth Services							
CSYS003	Holiday Action Teen Holiday Program (Centre Based Days)	Per Day	Y	10.00	10.00	0.00	0.0%
CSYS006	Holiday Action - Teenage holiday program for 12-15 yr olds	Per Person	Y	16.00	20.00	4.00	25.0%
CSYS008	Freeza battle of the bands X 3 events	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS010	Band Room Memberships	Per Package	Y	100.00	120.00	20.00	20.0%
CSYS011	YRC Entertainment Events - 4 events per year	Per Person	Y	10.00	10.00	0.00	0.0%
CSYS023	Holiday Action - Teenage Holiday Program Concession	Per Person	Y	12.00	15.00	3.00	25.0%
CSYS031	Hire of Activity Space	Per Hour	Y	23.00	25.00	2.00	8.7%
CSYS032	Hire of Activity Room	Per Hour	Y	18.70	21.00	2.30	12.3%
CSYS033	Hire of Meeting/Consult Room	Per Hour	Y	15.00	16.00	1.00	6.7%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
Library Services							
LIB003	Photocopying - A4	Per Photocopy	Y	0.20	0.20	0.00	0.0%
LIB004	Sale of old library resources - DVDs, CDs, audio books	per item	Y	0.50	0.50	0.00	0.0%
LIB009	Wyndham History Book (Paperback)	Per Book	Y	16.90	17.60	0.70	4.1%
LIB010	Wyndham History Book (Hardback)	Per Book	Y	28.10	29.20	1.10	3.9%
LIB042	Library bags	Per item	Y	3.15	3.30	0.15	4.8%
LIB045	Lost or Damaged Item charges	Full Year	Y	10,582.00	11,005.30	423.30	4.0%
Environmental Health							
Heath Premises							
EHHP001	Health Premises - Initial Plan Assessment	each	N	324.00	337.00	13.00	4.0%
EHHP002	Health Premises - Registration HIGH risk	each	N	419.00	435.00	16.00	3.8%
EHHP004	Health Premises - Registration MEDIUM risk	each	N	144.00	150.00	6.00	4.2%
EHHP005	Health Premises - Request for Inspection	each	N	204.00	212.00	8.00	3.9%
EHHP006	Health Premises - Transfer Registration	each	N	95.00	100.00	5.00	5.3%
EHHP007	Health Premises - Transfer - All Risk Low/Med/High	each	N	204.00	212.00	8.00	3.9%
EHHP008	Health Premises - Category 1 Pools - Initial	each	N	397.00	413.00	16.00	4.0%
EHHP009	Health Premises - Category 1 Pools - Renewal	each	N	265.00	276.00	11.00	4.2%
EHHP010	Health Premises - Category 1 Pools - Transfer	each	N	265.00	276.00	11.00	4.2%
EHHP011	Health Premises - Category 1 Pools - Plus per pool	each	N	112.00	116.00	4.00	3.6%
EHHP012	Health Premises - Category 1 Pools - Add non comp	each	N	91.00	95.00	4.00	4.4%
EHHP013	Health Premises - Category 1 Pools - Add non comp	each	N	107.00	111.00	4.00	3.7%
Food Premises							
EHFP017	Reg. Sporting clubs/not for profit (no restaurant/gaming)	each	N	95.00	100.00	5.00	5.3%
EHFP018	Food Premises - Request for inspection/assessment	each	N	204.00	212.00	8.00	3.9%
EHFP019	Food Premises - Temporary Registration Fees/day/stall	each	N	55.00	58.00	3.00	5.5%
EHFP023	Accommodation -Initial Registration	each	N	204.00	212.00	8.00	3.9%
EHFP024	Accommodation -Plan Assessment	each	N	327.00	340.00	13.00	4.0%
EHFP025	Accommodation -Plus per apartment (initial & renewal)	each	N	37.00	39.00	2.00	5.4%
EHFP026	Accommodation -Renewal	each	N	157.00	165.00	8.00	5.1%
EHFP027	Accommodation -Request Inspection Accommodation	each	N	204.00	212.00	8.00	3.9%
EHFP028	Accommodation -Transfer ownership	each	N	95.00	100.00	5.00	5.3%
EHFP030	Health Act Premises Late Fee High	each	N	209.00	217.00	8.00	3.8%
EHFP032	Health Act Premises Late Fee Medium	each	N	71.00	75.00	4.00	5.6%
EHFP049	Food Prem. Initial reg fee sports club/ not for profit	each	N	161.00	168.00	7.00	4.3%
EHFP070	Food Premises Plan Assessment Fee – Sports Clubs/ not for pr	each	N	129.00	135.00	6.00	4.7%
EHFP072	Food Premises Non-Compliant Inspection Fee	each	N	121.00	125.00	4.00	3.3%
EHFP073	Temporary Food Premises Registration/Renewal Fee Class 2	each	N	457.00	475.00	18.00	3.9%
EHFP074	Temporary Food Premises Registration/Renewal Fee Class 3	each	N	319.00	332.00	13.00	4.1%
EHFP075	Urgent Inspection Fee (less than 48hrs)	each	Y	239.00	250.00	11.00	4.6%
EHFP078	Ongoing registration fee - low risk beauty	each	N	402.00	418.00	16.00	4.0%
EHFP079	Food Premises - Class 1 (3PA) (Childcare)	each	N	885.00	921.00	36.00	4.1%
EHFP080	Food Premises - Class 2 (3PA)	each	N	905.00	942.00	37.00	4.1%
EHFP081	Food Premises - Class 2 (3PA)	each	N	1,832.00	1,905.00	73.00	4.0%
EHFP082	Supermarket/Manufact/Distribut	each	N	348.00	362.00	14.00	4.0%
EHFP083	Food Premises - Class 3 Homebased	each	N	623.00	648.00	25.00	4.0%
EHFP084	Food Premises - Class 3	each	N	1,259.00	1,310.00	51.00	4.1%
EHFP085	Supermarket/Manufacturer/Distributor	each	N	474.00	493.00	19.00	4.0%
EHFP086	Food Premises - Class 2 Homebased	each	N	905.00	942.00	37.00	4.1%
EHFP087	Food Premises - Class 2	each	N	2,065.00	2,147.00	82.00	4.0%
EHFP088	Supermarket/Manufacturing/Distrib	each	N	1,373.00	1,428.00	55.00	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
EHFP089	Food Prem. -Initial Reg. Fee Class 2 (3PA)	each	N	1,305.00	1,358.00	53.00	4.1%
EHFP090	Food Prem. -Initial Reg. Fee Class 2 (3PA)Supermarkets/Manuf	each	N	2,641.00	2,747.00	106.00	4.0%
EHFP091	Food Prem. -Initial Reg. Fee Class 3 Homebased	each	N	502.00	522.00	20.00	4.0%
EHFP092	Food Premises - Initial Reg Fee Class 3 Standard	each	N	1,030.00	1,072.00	42.00	4.1%
EHFP093	Food Prem. -Initial Reg. Fee Class 2	each	N	1,418.00	1,475.00	57.00	4.0%
EHFP094	Food Prem. -Initial Reg. Fee Class 2 Suprmkt and manufac	each	N	2,979.00	3,099.00	120.00	4.0%
EHFP095	Food PremisesTransfer Inspection - All Premises	each	N	0.00	0.00		0.0%
EHFP096	Food Premises - Plan Assessment Fee All premises	each	N	400.00	416.00	16.00	4.0%
EHFP097	Temporary/Mobile associated with a fixed premise	each	N	113.00	118.00	5.00	4.4%
EHFP098	Food Premises - Class 1(3PA)	each	N	885.00	921.00	36.00	4.1%
EHFP099	Food Premises – Temporary – Initial Reg - Class 2	each	N	685.00	712.00	27.00	3.9%
EHFP100	Food Act Closure - Reopen Fee	each	N	495.00	515.00	20.00	4.0%
EHFP101	Food Premises – Temporary – Initial Reg - Class 3	each	N	478.00	497.00	19.00	4.0%
EHFP103	Food Premises - Initial Reg Fee - Class 3 Sup/Man/Dist	each	N	1,815.00	1,888.00	73.00	4.0%
EHFP114	Accommodation -Transfer Inspection Fee	each	N	204.00	212.00	8.00	3.9%
EHFP115	Food Premises - Initial Reg Fee - Class 2 Homebased	each	N	728.00	758.00	30.00	4.1%
EHFP116	Food Premises - Initial Reg Fee Class 3A Standard	each	N	1,030.00	1,072.00	42.00	4.1%
EHFP117	Food Premises - Class 3A	each	N	624.00	649.00	25.00	4.0%
EHFV001	Food Vehicle Registration Renewal Fee - Class 2	each	N	474.00	493.00	19.00	4.0%
EHFV002	Food Vehicle Registration Renewal Fee - Class 3	each	N	348.00	362.00	14.00	4.0%
EHFV003	Food Vehicle - Initial Reg Fee – Class 2	each	N	711.00	740.00	29.00	4.1%
EHFV004	Food Vehicle - Initial Reg Fee – Class 3	each	N	522.00	543.00	21.00	4.0%
Septic Tanks							
CHST002	Septic Tanks - Copy of archival information	each	Y	98.00	102.00	4.00	4.1%
CHST003	Septic Tanks - Copy of Plan	each	Y	98.00	102.00	4.00	4.1%
Legislative Services							
Animal Services - Dogs							
LSAR001	Dangerous Dog	Each	N	255.00	255.00	0.00	0.0%
LSAR002	Declared Menacing Dog	Each	N	255.00	255.00	0.00	0.0%
LSAR003	Restricted Breeds	Each	N	255.00	255.00	0.00	0.0%
LSAR006	Chipped Dog - Reg. before 10/4/2013	Each	N	60.00	60.00	0.00	0.0%
LSAR008	Chipped Domestic Dog - Reg. on/after 10/4/2013	Each	N	180.00	180.00	0.00	0.0%
LSAR009	Chipped Domestic Dog - Reg. on/after 10/4/2013 - Pensioner	Each	N	70.00	70.00	0.00	0.0%
LSAR012	Chipped Domestic Dog Over 10/Member/Working	Each	N	70.00	60.00	-10.00	-14.3%
LSAR013	Chipped Domestic Dog Over 10/Member/Working - Pensioner	Each	N	35.00	30.00	-5.00	-14.3%
LSAR014	Chipped & Sterilised Dog - Reg. before 10/4/2013	Each	N	35.00	30.00	-5.00	-14.3%
LSAR015	Chipped & Sterilised Dog - Reg. before 10/4/2013 - Pensioner	Each	N	16.00	16.00	0.00	0.0%
LSAR016	Chipped & Sterilised Dog - Reg. on/after 10/4/2013	Each	N	60.00	60.00	0.00	0.0%
LSAR017	Chipped & Sterilised Dog - Reg. on/after 10/4/2013- Pensioner	Each	N	30.00	30.00	0.00	0.0%
LSAR018	Customs Dog	Each	N	0.00	0.00		0.0%
LSAR019	Guide Dog	Each	N	0.00	0.00		0.0%
LSAR036	Non-chipped Domestic Dog but Desexed	Each	N	60.00	60.00	0.00	0.0%
LSAR037	Non-chipped Domestic Dog but Desexed - Pensioner	Each	N	30.00	30.00	0.00	0.0%
Animal Services - Cats							
LSAR024	Chipped Domestic Cat - Reg. on/after 10/4/2013	Each	N	140.00	140.00	0.00	0.0%
LSAR025	Chipped Domestic Cat - Reg. on/after 10/4/2013 - Pensioner	Each	N	70.00	70.00	0.00	0.0%
LSAR028	Chipped Domestic Cat but is Over 10/Member	Each	N	70.00	47.00	-23.00	-32.9%
LSAR029	Chipped Domestic Cat but is Over 10/Member - Pensioner	Each	N	35.00	25.00	-10.00	-28.6%
LSAR030	Chipped & Sterilised Domestic Cat - Reg. before 10/4/2013	Each	N	25.00	17.00	-8.00	-32.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
LSAR031	Chipped & Steri Dom. Cat - Reg. before 10/4/2013 - Pensioner	Each	N	13.00	17.00	4.00	30.8%
LSAR032	Chipped & Sterilised Domestic Cat - Reg. on/after 10/4/2013	Each	N	35.00	30.00	-5.00	-14.3%
LSAR033	Chipped & Steri Dom. Cat - Reg. on/after 10/4/2013- Pensioner	Each	N	16.00	17.00	1.00	6.3%
LSAR034	Non-chipped Domestic Cat but Desexed	Each	N	35.00	30.00	-5.00	-14.3%
LSAR035	Non-chipped Domestic Cat but Desexed - Pensioner	Each	N	17.00	17.00	0.00	0.0%
Pound Operations							
LSP006	Animal Transportation Costs	each	Y	150.00	156.00	6.00	4.0%
LSP007	Pound Boarding fee per day	each	Y	21.00	22.00	1.00	4.8%
LSP008	R/pet o/ship disc 50% 1st impd must be reg & m/chip	each	Y	48.00	50.00	2.00	4.2%
LSP009	R/pet o/ship pens disc 65% 1st impd must be reg & m/chip	each	Y	35.00	36.00	1.00	2.9%
LSP010	Release animal on day of impounding	each	Y	95.00	99.00	4.00	4.2%
LSP011	Storage per day livestock	each	Y	50.00	52.00	2.00	4.0%
LSP012	Sustenance - large animal per day	each	Y	40.00	42.00	2.00	5.0%
LSP013	Sustenance - small animal per day	each	Y	16.00	17.00	1.00	6.3%
LSP015	Cat trap hire (after initial 2 weeks)	Per Week	Y	50.00	52.00	2.00	4.0%
LSP016	M/Chip at pound as req'd by DAA for new rego's	each	Y	85.00	88.00	3.00	3.5%
LSP017	M/Chip at pound pensioners	each	Y	45.00	46.00	1.00	2.2%
LSP020	Release Fee from Lost Dogs Home (Registered)	each	Y	300.00	312.00	12.00	4.0%
LSP021	Release Fee from Lost Dogs Home (Unregistered)	each	Y	500.00	520.00	20.00	4.0%
LSP025	Mother and unweaned litter	each	Y	0.00	120.00	120.00	0.0%
Permits / Other							
LSPO001	Local Law Permit	Permit	N	295.00	315.00	20.00	6.8%
LSPO001	Local Law Permit	Permit	N	54.75	56.95	2.20	4.0%
LSPO001	Local Law Permit	Permit	N	301.10	313.15	12.05	4.0%
LSPO002	Permit Parking Fee - 12 months	Permit	Y	166.40	173.05	6.65	4.0%
LSPO003	Permit Parking Fee - 6 months	Permit	Y	99.85	103.85	4.00	4.0%
LSPO004	Permit Per Parking Bay Daily	Permit	Y	551.70	573.75	22.05	4.0%
LSPO005	Registration of Animal Premises	Permit	N	615.00	640.00	25.00	4.1%
LSPO006	Permit to Place a Bulk Rubbish Container - 2 Weeks	Each	N	136.25	141.70	5.45	4.0%
LSPO007	Temporary Parking Bay Permit	Permit	Y	137.30	142.80	5.50	4.0%
LSPO008	Towing Costs	Each	Y	176.80	183.85	7.05	4.0%
LSPO009	Footpath Furniture Permit	Permit	N	249.60	260.00	10.40	4.2%
LSPO010	Permit to Display an A-Frame Sign	Permit	N	105.05	110.00	4.95	4.7%
LSPO011	Permit for Tables and Chairs (Non-Licensed)	Permit	N	99.85	103.85	4.00	4.0%
LSPO012	Tables and Chairs (Licensed)	Permit	N	309.90	322.30	12.40	4.0%
LSPO013	Tables and Chairs (Non-Licensed Additional Tables)	Permit	N	181.50	188.75	7.25	4.0%
LSPO014	Permit to Display Goods	Permit	N	255.85	266.00	10.15	4.0%
LSPO015	Impound Release Fee	Each	Y	70.70	75.00	4.30	6.1%
LSPO016	Hoarding Fee - Occupy Council Land (Per Week)	Meter Squared	Y	3.65	3.80	0.15	4.1%
LSPO017	Site Sheds - Occupy Council Land	Week	Y	96.70	100.55	3.85	4.0%
LSPO018	Construction Zone - 4 Parking Bays	Permit	Y	4,091.35	4,255.00	163.65	4.0%
LSPO019	Construction Zone - Additional Parking Bays	Permit	Y	818.50	851.25	32.75	4.0%
LSPO022	Building Site Bulk Allowance	Each	Y	186.15	193.60	7.45	4.0%
LSPO022	Building Site Bulk Allowance	Each	Y	186.15	193.60	7.45	4.0%
LSPO023	Real Estate Advertising Signs (City Wide)	Each	N	813.30	845.85	32.55	4.0%
LSPO024	Builders Hoarding (Per Month after Initial Permit	Each	Y	289.10	300.65	11.55	4.0%
LSPO024	Builders Hoarding (Per Month after Initial Permit	Each	Y	289.10	300.65	11.55	4.0%
LSPO025	Permit to Consume Liquor in a Public Place	Each	N	130.50	135.70	5.20	4.0%
LSPO035	Land Clearance Administration Fee	Each	Y	155.55	161.75	6.20	4.0%
LSPO051	Contractor Administration Fee	Each	Y	150.65	156.70	6.05	4.0%
LSPO052	Expedited Permit Fee	Each	N	104.00	110.00	6.00	5.8%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
Strategic Property Management							
Hunter Werribee Public Carpark							
HWCP001	Hunter Public Carpark - 0-3 hours (Max 3 hours free per	Permit	Y	0.00	0.00		0.0%
HWCP002	Hunter Public Carpark - 3+ hours (Maximum daily rate)	Permit	Y	5.00	5.20	0.20	4.0%
HWCP003	Hunter Public Carpark - Overnight	Permit	Y	50.00	52.00	2.00	4.0%
Other Application Fees							
TFAF001	Telecommunications Facilities Application Fee	Application	Y	0.00	275.00	275.00	0
Recreation & Open Space Planning							
Ground Hire Fees							
RECGH009	Category A, 1-5 hours/week	Per Season	Y	3,745.00	3,894.80	149.80	4.0%
RECGH010	Category A, 6-15 hours/week	Per Season	Y	4,615.00	4,799.60	184.60	4.0%
RECGH011	Category A, 16-24 hours/week	Per Season	Y	5,760.00	5,990.40	230.40	4.0%
RECGH012	Category B, 1-5 hours/week	Per Season	Y	455.00	473.20	18.20	4.0%
RECGH013	Category B, 6-15 hours/week	Per Season	Y	1,370.00	1,424.80	54.80	4.0%
RECGH014	Category B, 16-24 hours/week	Per Season	Y	2,285.00	2,376.40	91.40	4.0%
RECGH015	Category B, 25+ hours/week (synthetic fields & tracks only)	Per Season	Y	3,300.00	3,432.00	132.00	4.0%
RECGH016	Category C, 1-5 hours/week	Per Season	Y	305.00	317.20	12.20	4.0%
RECGH017	Category C, 6-15 hours/week	Per Season	Y	930.00	967.20	37.20	4.0%
RECGH018	Category C, 16-24 hours/week	Per Season	Y	1,550.00	1,612.00	62.00	4.0%
RECGH019	Enclosed Cricket Facility, 1-5 hours/week	Per Season	Y	115.00	119.60	4.60	4.0%
RECGH020	Enclosed Cricket Facility, 6-15 hours/week	Per Season	Y	340.00	353.60	13.60	4.0%
RECGH021	Enclosed Cricket Facility, 16-24 hours/week	Per Season	Y	570.00	592.80	22.80	4.0%
RECGH022	Enclosed Cricket Facility, 25+ hours/week	Per Season	Y	800.00	832.00	32.00	4.0%
RECGH023	Tennis & Netball Courts (per court), 1-5 hours/week	Per Season	Y	115.00	119.60	4.60	4.0%
RECGH024	Tennis & Netball Courts (per court), 6-15 hours/week	Per Season	Y	340.00	353.60	13.60	4.0%
RECGH025	Tennis & Netball Courts (per court), 16-24 hours/week	Per Season	Y	570.00	592.80	22.80	4.0%
RECGH040	Non Profit - Synthetic Soccer Pitch	Per Hour	Y	36.00	37.45	1.45	4.0%
RECGH041	Non Profit - Synthetic AFL/Cricket Oval	Per Hour	Y	36.00	37.45	1.45	4.0%
RECGH042	Non Profit - Turf Wicket Levy	Per Use	Y	480.00	499.20	19.20	4.0%
RECGH043	Commercial Operator - Category A per field	Per Day	Y	720.00	748.80	28.80	4.0%
RECGH044	Commercial Operator - Category B & C per field	Per Hour	Y	54.00	56.15	2.15	4.0%
RECGH045	Comm Operator-Hard Court (tennis, netball & encl cricket net	Per Hour	Y	18.00	18.70	0.70	3.9%
RECGH046	Commercial Operator - Pavilion	Per Hour	Y	11.00	11.45	0.45	4.1%
RECGH047	Commercial Operator - Amenities Levy	Per Hour	Y	16.00	16.65	0.65	4.1%
RECGH048	Commercial Operator - Synthetic Soccer Pitch	Per Hour	Y	55.00	57.20	2.20	4.0%
RECGH049	Commercial Operator - Synthetic AFL/Cricket Oval	Per Hour	Y	55.00	57.20	2.20	4.0%
RECGH050	Commercial Operator - Turf Wicket levy	Per Use	Y	720.00	748.80	28.80	4.0%
RECGH051	Football/Cricket Oval (300 lux)	Sports ground/hour	Y	75.00	78.00	3.00	4.0%
RECGH052	Football/Cricket Oval (200 lux)	Sports ground/hour	Y	48.00	49.90	1.90	4.0%
RECGH053	Football/Cricket Oval (100 lux)	Sports ground/hour	Y	25.00	26.00	1.00	4.0%
RECGH054	Soccer/Rugby Pitch (200 lux)	Sports ground/hour	Y	25.00	26.00	1.00	4.0%
RECGH055	Soccer/Rugby Pitch (100 lux)	Sports ground/hour	Y	13.00	13.50	0.50	3.8%
RECGH056	Hard Court	Sports ground/hour	Y	6.50	6.75	0.25	3.8%
RECGH057	Fitness Permit (July - full year) - Small Group	Full Year	Y	135.00	140.40	5.40	4.0%
RECGH058	Fitness Permit (July - full year) - Large Group	Full Year	Y	270.00	280.80	10.80	4.0%
RECGH059	Fitness Permit (Aug - part year) - Small Group	Part Year	Y	125.00	130.00	5.00	4.0%
RECGH060	Fitness Permit (Aug - part year) - Large Group	Part Year	Y	250.00	260.00	10.00	4.0%
RECGH061	Fitness Permit (Sept - part year) - Small Group	Part Year	Y	110.00	114.40	4.40	4.0%
RECGH062	Fitness Permit (Sept - part year) - Large Group	Part Year	Y	225.00	234.00	9.00	4.0%
RECGH063	Fitness Permit (Oct - part year) - Small Group	Part Year	Y	100.00	104.00	4.00	4.0%
RECGH064	Fitness Permit (Oct - part year) - Large Group	Part Year	Y	200.00	208.00	8.00	4.0%
RECGH065	Fitness Permit (Nov - part year) - Small Group	Part Year	Y	90.00	93.60	3.60	4.0%
RECGH066	Fitness Permit (Nov - part year) - Large Group	Part Year	Y	180.00	187.20	7.20	4.0%
RECGH067	Fitness Permit (Dec - part year) - Small Group	Part Year	Y	75.00	78.00	3.00	4.0%
RECGH026	Tennis & Netball Courts (per court), 25+ hours/week	Per Season	Y	800.00	832.00	32.00	4.0%
RECGH027	Pavilion Only, 1-5 hours/week	Per Season	Y	185.00	192.40	7.40	4.0%
RECGH028	Pavilion Only, 6-15 hours/week	Per Season	Y	560.00	582.40	22.40	4.0%
RECGH029	Pavilion Only, 16-24 hours/week	Per Season	Y	935.00	972.40	37.40	4.0%

Section 2: Service Fees where Council has discretion when setting the Budgeted Fee to be charged in 2024/25

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
RECGH030	Pavilion Only, 25+ hours/week	Per Season	Y	1,310.00	1,362.40	52.40	4.0%
RECGH031	Pavilion Amenities Levy, 1-5 hours/week	Per hour per week	Y	16.00	16.65	0.65	4.1%
RECGH032	Pavilion Amenities Levy, 6-15 hours/week	Per hour per week	Y	16.00	16.65	0.65	4.1%
RECGH033	Pavilion Amenities Levy, 16-24 hours/week	Per hour per week	Y	16.00	16.65	0.65	4.1%
RECGH034	Pavilion Amenities Levy, 25+ hours/week	Per hour per week	Y	16.00	16.65	0.65	4.1%
RECGH035	Non Profit - Category A per field	Per Day	Y	480.00	499.20	19.20	4.0%
RECGH036	Non Profit - Category B & C per field	Per Hour	Y	36.00	37.45	1.45	4.0%
RECGH037	Non Profit - Hard court (tennis, netball & encl. cricket nets)	Per Hour	Y	12.00	12.50	0.50	4.2%
RECGH038	Non Profit - Pavilion	Per Hour	Y	7.00	7.30	0.30	4.3%
RECGH039	Non Profit - Amenities Levy	Per Hour	Y	16.00	16.65	0.65	4.1%
RECGH068	Fitness Permit (Dec - part year) - Large Group	Part Year	Y	155.00	161.20	6.20	4.0%
RECGH069	Fitness Permit (Jan - part year) - Small Group	Part Year	Y	65.00	67.60	2.60	4.0%
RECGH070	Fitness Permit (Jan - part year) - Large Group	Part Year	Y	135.00	140.40	5.40	4.0%
RECGH071	Fitness Permit (Feb - part year) - Small Group	Part Year	Y	55.00	57.20	2.20	4.0%
RECGH072	Fitness Permit (Feb - part year) - Large Group	Part Year	Y	110.00	114.40	4.40	4.0%
RECGH073	Fitness Permit (Mar - part year) - Small Group	Part Year	Y	45.00	46.80	1.80	4.0%
RECGH074	Fitness Permit (Mar - part year) - Large Group	Part Year	Y	90.00	93.60	3.60	4.0%
RECGH075	Fitness Permit (Apr - part year) - Small Group	Part Year	Y	35.00	36.40	1.40	4.0%
RECGH076	Fitness Permit (Apr - part year) - Large Group	Part Year	Y	65.00	67.60	2.60	4.0%
RECGH077	Fitness Permit (May - part year) - Small Group	Part Year	Y	20.00	20.80	0.80	4.0%
RECGH078	Fitness Permit (May - part year) - Large Group	Part Year	Y	45.00	46.80	1.80	4.0%
RECGH079	Fitness Permit (June - full year) - Small Group	Full Year	Y	135.00	140.40	5.40	4.0%
RECGH080	Fitness Permit (June - full year) - Large Group	Full Year	Y	270.00	280.80	10.80	4.0%
OSP002	Community Event - Large Scale (Over 5000 attendees)	Quantity	Y	149.75	155.75	6.00	4.0%
OSP003	Commercial Event - Small Scale (Up to 999 attendees)	Quantity	Y	161.20	167.65	6.45	4.0%
OSP004	Commercial Event - Medium Scale (1000 – 4999 attendees)	Quantity	Y	268.30	279.05	10.75	4.0%
OSP005	Commercial Event - Large Scale (Over 5000 attendees)	Quantity	Y	429.50	446.70	17.20	4.0%
OSP006	Commercial Filming - (Half Day) - 3-6 hrs	Quantity	Y	161.20	167.65	6.45	4.0%
OSP007	Commercial Filming - (Full Day) - more than 6 hrs	Quantity	Y	268.30	279.05	10.75	4.0%
OSP001	Community Event - Mid Scale (1000 – 4999 attendees)	Quantity	Y	86.30	89.75	3.45	4.0%
Waste Management							
WM010	Green Waste Charge - additional bins	Bins	N	0.00	79.00	79.00	0.0%
WM001	Rates Garbage Charge - 1st Bin	Bins	N	390.40	393.30	2.90	0.7%
WM002	Upgraded 240L Garbage Bin Charge	Bins	N	75.00	75.00	0.00	0.0%
WM006	Garbage Bin 140L Charge only – 2nd Bin	Bins	N	161.00	172.00	11.00	6.8%
WM007	Garbage Bin 240L Charge only – 2nd Bin	Bins	N	235.00	246.00	11.00	4.7%
WM008	Recycling Bin Charge only-2nd Bin	Bins	N	58.00	57.00	-1.00	-1.7%
WM009	Additional Hard & Green Waste Collection	Collection	N	100.00	106.50	6.50	6.5%
WM003	Green Waste Charge	Bins	N	96.24	98.48	2.24	2.3%
Landscaping Subdivisions							
LSPC01	Landscaping Subdivision Plan Checking Fee 0.75% of Est Cost	% Est Construction Cost	N	342.15	355.85	13.70	4.0%
Electric Vehicle Charges							
EVCHG01	Electric Vehicle Charging - Slow Charges	kWh	N	0.00	0.25	0.25	0.0%
EVCHG02	Electric Vehicle Charging - Fast Charges	kWh	N	0.00	0.45	0.45	0.0%
Miscellaneous							
MISC001	Trolley collection	Per Trolley	N	150.00	150.00	0.00	0.0%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
Building Control							
Internal work							
BCI001	Dwellings (Builder 250 m2)	Permit	Y	2,020.00	2,140.00	120.00	5.9%
BCI002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,500.00	2,650.00	150.00	6.0%
BCI003	Dwellings (Builder >250m2) by formula	Permit	Y	2,250.00	2,360.00	110.00	4.9%
BCI004	Dual occupancy	Permit	Y	2,250.00	2,360.00	110.00	4.9%
BCI005	Three unit development	Permit	Y	3,300.00	3,460.00	160.00	4.8%
BCI006	Four unit development	Permit	Y	4,200.00	4,400.00	200.00	4.8%
BCI007	Multi unit development (by negotiation)	Permit	Y	4,900.00	5,150.00	250.00	5.1%
BCI008	Addition/Alteration (>35m2)	Permit	Y	2,250.00	2,360.00	110.00	4.9%
BCI009	Addition/Alteration (<35m2)	Permit	Y	1,600.00	1,680.00	80.00	5.0%
BCI010	Addition/Alteration (second storey)	Permit	Y	2,250.00	2,340.00	90.00	4.0%
BCI011	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,700.00	2,850.00	150.00	5.6%
BCI012	Brick garages, enclosed verandas	Permit	Y	900.00	950.00	50.00	5.6%
BCI013	Garages, carports & verandas	Permit	Y	740.00	780.00	40.00	5.4%
BCI014	Two or more minor structures	Permit	Y	950.00	990.00	40.00	4.2%
BCI015	Fences, Retaining walls, Signs	Permit	Y	730.00	780.00	50.00	6.8%
BCI016	Swimming Pools	Permit	Y	1,050.00	1,100.00	50.00	4.8%
BCI018	Prefab bungalow, DPU	Permit	Y	1,080.00	1,140.00	60.00	5.6%
BCI019	Reblocking / Underpinning	Permit	Y	950.00	990.00	40.00	4.2%
BCI020	Change of use (Home occupation)	Permit	Y	1,000.00	1,040.00	40.00	4.0%
BCI022	Demolition: Dwelling	Permit	Y	920.00	980.00	60.00	6.5%
BCI023	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,500.00	1,580.00	80.00	5.3%
BCI024	Commercial / Industrial (<\$70,000)	Permit	Y	1,450.00	1,560.00	110.00	7.6%
BCI025	Variation to Permit (single page/plan)	Approval	Y	220.00	230.00	10.00	4.5%
BCI026	Variation to Permit (multiple pages/plans)	Approval	Y	320.00	360.00	40.00	12.5%
BCI027	Compliance for Illegal Buildings	Permit	Y	1,800.00	1,880.00	80.00	4.4%
BCI028	Inspections on Lapsed Permits	Inspection	Y	210.00	220.00	10.00	4.8%
BCI029	Building Inspection (Outside Normal Hours)	Inspection	Y	480.00	520.00	40.00	8.3%
BCI030	Building Inspections (Monday - Friday)	Permit	Y	210.00	220.00	10.00	4.8%
BCI031	Title searches (Builders/Consultants)	Service	Y	60.00	65.00	5.00	8.3%
BCI032	Extension of time for Permits	Approval	Y	200.00	220.00	20.00	10.0%
BCI033	Other Reports & Determinations	Report	Y	380.00	440.00	60.00	15.8%
BCI034	Liquor Licence Reports	Report	Y	550.00	580.00	30.00	5.5%
External work							
BCE001	Dwellings (Builder <250 m2)	Permit	Y	2,020.00	2,140.00	120.00	5.9%
BCE002	Dwellings (Owner Builder <250 m2)	Permit	Y	2,500.00	2,650.00	150.00	6.0%
BCE003	Dwellings (Builder >250 m2) by formula	Permit	Y	2,250.00	2,360.00	110.00	4.9%
BCE004	Dual occupancy	Permit	Y	2,250.00	2,360.00	110.00	4.9%
BCE005	Three unit development	Permit	Y	3,300.00	3,460.00	160.00	4.8%
BCE006	Four unit development	Permit	Y	4,200.00	4,400.00	200.00	4.8%
BCE007	Multi unit development (by negotiation)	Permit	Y	4,900.00	5,150.00	250.00	5.1%
BCE008	Addition/Alteration (>35 m2)	Permit	Y	2,250.00	2,360.00	110.00	4.9%
BCE009	Addition/Alteration (<35 m2)	Permit	Y	1,600.00	1,680.00	80.00	5.0%
BCE010	Brick garages and enclosed verandas	Permit	Y	900.00	950.00	50.00	5.6%
BCE011	Garages, carports & verandas	Permit	Y	740.00	780.00	40.00	5.4%
BCE012	Two or more minor structures	Permit	Y	950.00	990.00	40.00	4.2%
BCE013	Swimming pools	Permit	Y	1,040.00	1,100.00	60.00	5.8%
BCE015	Fences, Retaining walls, Signs, Pool barriers	Permit	Y	740.00	780.00	40.00	5.4%
BCE016	Addition/Alteration (second storey)	Permit	Y	2,240.00	2,340.00	100.00	4.5%
BCE017	Demolition of dwelling	Permit	Y	920.00	980.00	60.00	6.5%
BCE018	Commercial / Industrial Projects (>\$70,000) (by formula)	Permit	Y	1,500.00	1,580.00	80.00	5.3%
BCE019	Commercial / Industrial (<\$70,000)	Permit	Y	1,450.00	1,560.00	110.00	7.6%
BCE020	Variation to Permit (single page/plan)	Permit	Y	220.00	230.00	10.00	4.5%
BCE021	Variation to Permit (multiple pages/plans)	Permit	Y	320.00	360.00	40.00	12.5%
BCE022	Building Inspections (Monday - Friday)	Inspection	Y	210.00	220.00	10.00	4.8%
BCE023	Building Appeals Board Report	Report	Y	350.00	380.00	30.00	8.6%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
BCE024	Title Search	Service	Y	60.00	65.00	5.00	8.3%
BCE025	Extension of time to Permits	Permit	Y	200.00	230.00	30.00	15.0%
BCE014	Dwellings (Owner Builder >250 m2) by formula	Permit	Y	2,700.00	2,850.00	150.00	5.6%
Dwellings							
BCD022	Swimming Pool Inspection	Inspection	Y	340.00	340.00	0.00	0.0%
BCD024	Swimming Pool Re-inspection	Inspection	Y	160.00	160.00	0.00	0.0%
Council Files							
BCD001	Copy of Whole File	Copy	Y	280.00	300.00	20.00	7.1%
BCD002	Copy of Single Document	Copy	Y	85.00	90.00	5.00	5.9%
BCD004	Multi-page Document	Copy	Y	0.00	160.00	160.00	0.0%
BCD012	Viewing of files	Item	Y	45.00	50.00	5.00	11.1%
Hiring of Community Facilities							
Wyndham Cultural Centre							
CCHWC066	Gaffa Tape - charge per roll	Per Roll	Y	39.80	41.00	1.20	3.0%
CCHWC067	AA Batteries	Item	Y	1.75	1.90	0.15	8.6%
CCHWC068	9V Batteries	Item	Y	6.90	7.20	0.30	4.3%
Insurance							
CCHI001	Public Liability Insurance - Casual Hirers of WCC facilities	Each	Y	26.00	27.05	1.05	4.0%
CCHI002	Pub Liab Ins - Performers/Stall Holders/Artists/Participants	Each	Y	26.00	27.05	1.05	4.0%
Aged and Disability Services							
Home Based Care							
ADHB004	Delivered Meals - external	per meal	Y	26.15	27.20	1.05	4.0%
ADHB008	Property Maintenance - external	Per Hour	Y	115.10	119.70	4.60	4.0%
Environmental Health							
Immunisations							
CHHS001	Fluvax	each	N	24.00	24.00	0.00	0.0%
CHHS002	Hep A Adult	each	N	97.00	100.00	3.00	3.1%
CHHS004	Hep B Adult	each	N	34.00	35.00	1.00	2.9%
CHHS005	Nurse Vaccinator for hire	Per hour	Y	175.00	182.00	7.00	4.0%
CHHS006	Syringe bin 1.4L	each	Y	39.50	41.10	1.60	4.1%
CHHS008	Twin Rix Adult	each	N	95.00	95.00	0.00	0.0%
CHHS009	Varilix (Chicken Pox)	each	N	83.00	83.00	0.00	0.0%
CHHS012	Bexsero (Meningococcal B)	each	N	125.00	125.00	0.00	0.0%
CHHS013	Nimenrix (Men ACWY)	each	N	78.00	78.00	0.00	0.0%
Recreation & Open Space Planning							
Caravan Park							
RECCP004	Holiday Cabin Off Peak - 2 Nights	Per Night	Y	148.00	153.90	5.90	4.0%
RECCP005	Holiday Cabin Off Peak - 3+ Nights	Per Night	Y	107.00	111.30	4.30	4.0%
RECCP010	Powered Site Off Peak - Nightly	Per Night	Y	38.60	40.15	1.55	4.0%
RECCP012	Bay Cabin Peak - 2 Nights	Per Night	Y	240.00	249.60	9.60	4.0%
RECCP013	Bay Cabin Peak - 3+ Nights	Per Night	Y	175.00	182.00	7.00	4.0%
RECCP015	Holiday Cabin Peak - 2 Nights	Per Night	Y	202.00	210.10	8.10	4.0%
RECCP016	Holiday Cabin Peak - 3+ Nights	Per Night	Y	145.00	150.80	5.80	4.0%
RECCP021	Powered Site Peak - Nightly	Per Night	Y	46.00	47.85	1.85	4.0%
RECCP022	Powered Site Peak - Weekly	Per Week	Y	322.00	334.90	12.90	4.0%
RECCP023	Permanent Site Fee (25 sites) - Weekly	Weekly	N	108.00	112.30	4.30	4.0%
RECCP024	Extra Adult	Per Night	Y	18.00	18.70	0.70	3.9%
RECCP026	Linen Hire - Single	Per Single	Y	32.00	33.30	1.30	4.1%
RECCP027	Linen Hire - Double	Per Double	Y	38.00	39.50	1.50	3.9%
RECCP028	Storage Fee	Per Week	Y	37.00	38.50	1.50	4.1%

Section 3: Services provided by Council also provided by External Businesses

Service Fee Code	Fee Description	Unit Of Measure	GST (Y/N)	Prior Year Fee (2023/24)	Budgeted Fee (2024/25)	Proposed \$ increase	Proposed % increase
RECCP029	Laundry Washer/Dryers	Per Wash	Y	4.00	4.15	0.15	3.8%
RECCP030	Cost Recovery	Per item	Y	890.00	925.60	35.60	4.0%
RECCP031	Bay Cabin School Holiday - 2 Nights	Per Night	Y	210.00	218.40	8.40	4.0%
RECCP032	Bay Cabin School Holiday - 3+ Nights	Per Night	Y	149.00	154.95	5.95	4.0%
RECCP033	Holiday Cabin School Holiday - 2 Nights	Per Night	Y	181.00	188.25	7.25	4.0%
RECCP034	Holiday Cabin School Holiday - 3+ Nights	Per Night	Y	131.00	136.25	5.25	4.0%
RECCP001	Bay Cabin Off Peak - 2 Nights	Per Night	Y	166.00	172.65	6.65	4.0%
RECCP002	Bay Cabin Off Peak - 3+ Nights	Per Night	Y	119.00	123.75	4.75	4.0%
Refuse Disposal Facility (RDF)							
RF210	Trailer Single Axle Ute	each	Y	120.00	140.00	20.00	16.7%
RF205	Commercial Panel Van	each	Y	150.00	180.00	30.00	20.0%
RF200	Car Station Wagon	each	Y	50.00	60.00	10.00	20.0%
RF151	Clean Fill Trailer	each	Y	100.00	75.00	-25.00	-25.0%
RF171	Green Waste Only - Car Station Wagon	each	Y	30.00	30.00	0.00	0.0%
RF172	Green W Only - Trailer Single Axle Water Level	Each	Y	55.00	50.00	-5.00	-9.1%
RF173	Green W Only Trailer Single Axle Heaped	each	Y	100.00	90.00	-10.00	-10.0%
RF174	Green W Only - Trailer Tandem Water Level	each	Y	100.00	90.00	-10.00	-10.0%
RF175	Green W Only - Trailer Tandem Heaped	each	Y	180.00	180.00	0.00	0.0%
RF326	Gas cylinder – domestic – 9kg to 45kg	each	Y	25.00	30.00	5.00	20.0%
RF328	Gas cylinders – helium 9kg	each	Y	12.00	12.50	0.50	4.2%
RF329	Fire extinguishers	each	Y	25.00	30.00	5.00	20.0%
RF330	High pressure vessels – small	each	Y	50.00	52.00	2.00	4.0%
RF331	High pressure vessels – large	each	Y	100.00	104.00	4.00	4.0%
RF332	Refrigerant vessels	each	Y	50.00	52.00	2.00	4.0%
RF333	Acetylene vessels	each	Y	100.00	104.00	4.00	4.0%
RF334	LPG auto tanks	each	Y	30.00	31.20	1.20	4.0%
RF317	Tyre – 4WD/Light truck	each	Y	25.00	25.00	0.00	0.0%
RF318	Tyre – Truck	each	Y	62.50	65.00	2.50	4.0%
RF226	Commercial tipping trailers	per tonne	Y	235.00	280.00	45.00	19.1%
RF004	Car Load	Load	Y	20.00	20.00	0.00	0.0%
RF327	Mattresses	each	Y	36.00	40.00	4.00	11.1%
RF325	Gas Cylinders - domestic up to 9 kg	each	Y	12.00	12.50	0.50	4.2%
RF310	Tyre - Passenger	each	Y	11.50	10.00	-1.50	-13.0%
RF225	Trailer Tandem Heaped	each	Y	330.00	380.00	50.00	15.2%
RF220	Trailer Tandem Water level	each	Y	210.00	240.00	30.00	14.3%
RF215	Trailer Single Axle heaped	each	Y	210.00	240.00	30.00	14.3%
RF160	Brick, Concrete, Rubble	each	Y	0.00	75.00	75.00	0.0%