

DRAFT MASTER PLAN: FIRST STAGE OF DEVELOPMENT

The first stage of development as shown in the adjacent plan will deliver key athletics infrastructure to meet current municipal need. This first stage is estimated to cost \$8.83M in line with the current budget available to develop the site.

All other elements of the proposed Draft Master Plan will be delivered as part of a future stage subject to funding availability. These works have been estimated to cost approximately \$6.67M to deliver.

- 1 Shared Use Pavilion
- 2 Athletics Precinct (Full Synthetic Track)
- 3 LED Flood Lighting
- 4 Shade/Shelter
- 5 Storage
- 6 Circuit Track
- 7 Raised Mounds
- 8 Car Park with WSUD (min. 80 spaces)
- 9 Off-Street Mini-Bus Parking

